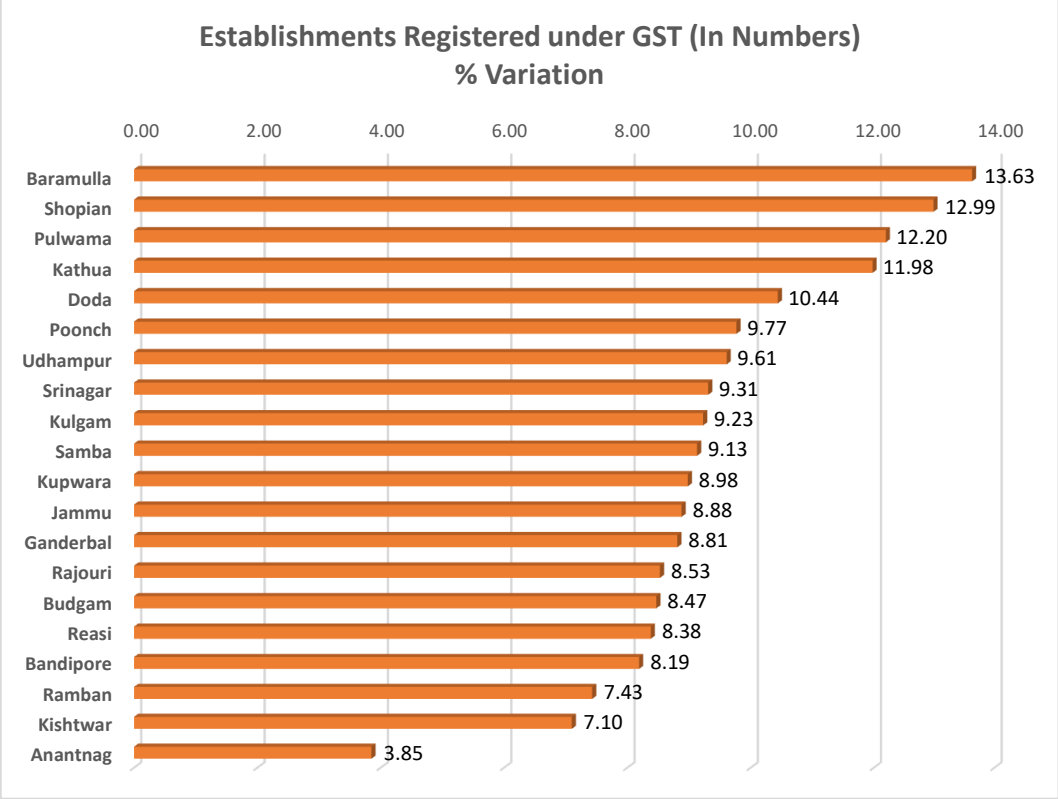
**DGGI : Dashboard Drill Down Report**
**Sector: Industry and Commerce (including Tourism)**
**Indicator: Establishments Registered under GST (In Numbers)**
**Source of Data: State Tax Officer**
**Month/Year:01/2024**

| S No | District | Upto Previous Month | Upto Current Month | % Variation |
|---|---|---|---|---|
| 1 | Baramulla | 653 | 742 | 13.63 |
| 2 | Shopian | 254 | 287 | 12.99 |
| 3 | Pulwama | 287 | 322 | 12.20 |
| 4 | Kathua | 676 | 757 | 11.98 |
| 5 | Doda | 517 | 571 | 10.44 |
| 6 | Poonch | 573 | 629 | 9.77 |
| 7 | Udhampur | 458 | 502 | 9.61 |
| 8 | Srinagar | 1149 | 1256 | 9.31 |
| 9 | Kulgam | 444 | 485 | 9.23 |
| 10 | Samba | 646 | 705 | 9.13 |
| 11 | Kupwara | 557 | 607 | 8.98 |
| 12 | Jammu | 3017 | 3285 | 8.88 |
| 13 | Ganderbal | 295 | 321 | 8.81 |
| 14 | Rajouri | 727 | 789 | 8.53 |
| 15 | Budgam | 744 | 807 | 8.47 |
| 16 | Reasi | 334 | 362 | 8.38 |
| 17 | Bandipore | 281 | 304 | 8.19 |
| 18 | Ramban | 296 | 318 | 7.43 |
| 19 | Kishtwar | 465 | 498 | 7.10 |
| 20 | Anantnag | 676 | 702 | 3.85 |



**DGGI : Dashboard Drill Down Report**

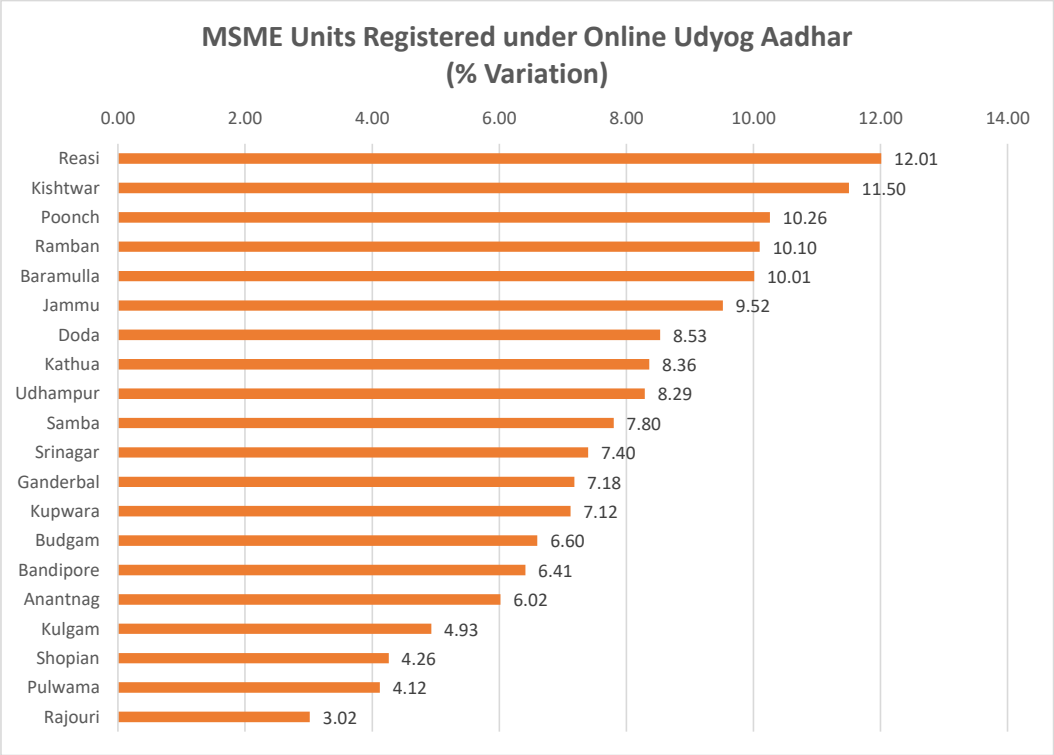
**Sector: Industry and Commerce (including Tourism)**

**Indicator: MSME Units Registered under Online Udyog Aadhar Registration (Udyam) (In Numbers)**

**Source of Data: Genaral Manager, DIC**

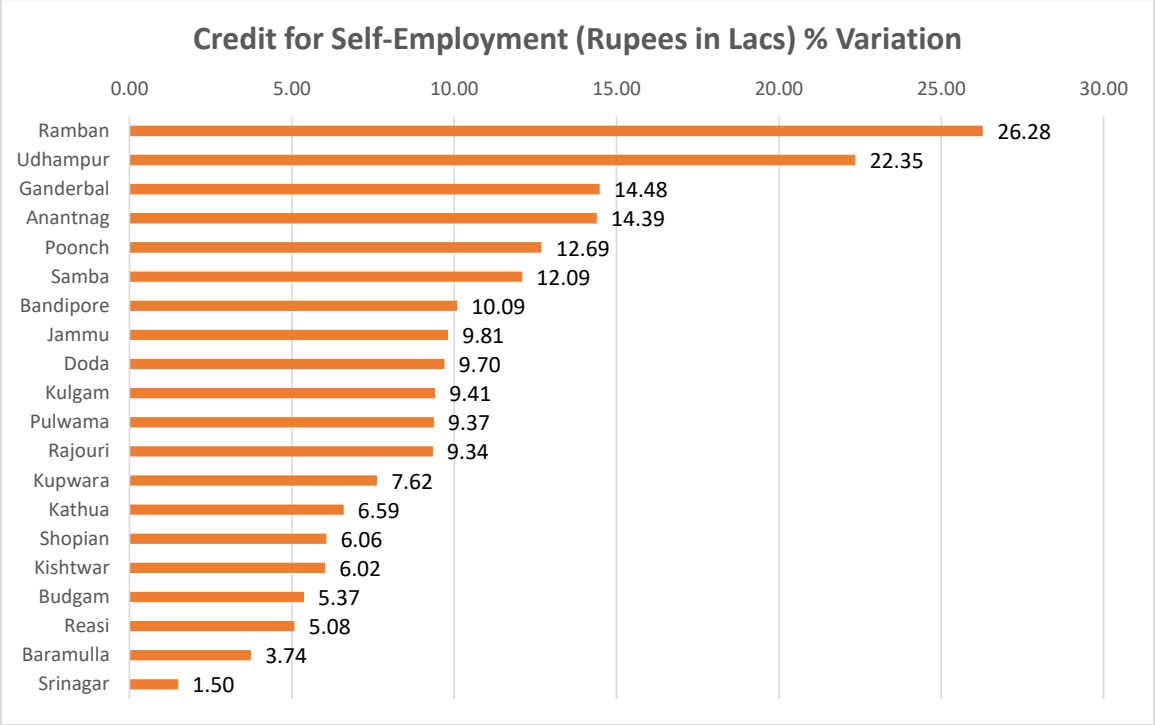
**Month/Year:01/2024**

| S No | District | Upto Previous Month | Upto Current Month | % Variation |
|---|---|---|---|---|
| 1 | Reasi | 1906 | 2135 | 12.01 |
| 2 | Kishtwar | 1244 | 1387 | 11.50 |
| 3 | Poonch | 819 | 903 | 10.26 |
| 4 | Ramban | 2199 | 2421 | 10.10 |
| 5 | Baramulla | 12453 | 13700 | 10.01 |
| 6 | Jammu | 16277 | 17826 | 9.52 |
| 7 | Doda | 3271 | 3550 | 8.53 |
| 8 | Kathua | 5992 | 6493 | 8.36 |
| 9 | Udhampur | 3500 | 3790 | 8.29 |
| 10 | Samba | 3667 | 3953 | 7.80 |
| 11 | Srinagar | 25002 | 26851 | 7.40 |
| 12 | Ganderbal | 7135 | 7647 | 7.18 |
| 13 | Kupwara | 9464 | 10138 | 7.12 |
| 14 | Budgam | 13290 | 14167 | 6.60 |
| 15 | Bandipore | 5745 | 6113 | 6.41 |
| 16 | Anantnag | 15204 | 16119 | 6.02 |
| 17 | Kulgam | 6913 | 7254 | 4.93 |
| 18 | Shopian | 5188 | 5409 | 4.26 |
| 19 | Pulwama | 12097 | 12595 | 4.12 |
| 20 | Rajouri | 9639 | 9930 | 3.02 |



**DGGI : Dashboard Drill Down Report**
**Sector: Industry and Commerce (including Tourism)**
**Indicator: Credit for Self-Employment (Rupees in Lacs)**
**Source of Data:Lead District Manager**
**Month/Year:01/2024**

| S No | District | Upto Previous Month (Rs in lacs) | Upto Current Month (Rs in lacs) | % Variation |
|---|---|---|---|---|
| 1 | Ramban | 1446.00 | 1826.00 | 26.28 |
| 2 | Udhampur | 1777.88 | 2175.22 | 22.35 |
| 3 | Ganderbal | 5899.00 | 6753.00 | 14.48 |
| 4 | Anantnag | 7679.20 | 8784.20 | 14.39 |
| 5 | Poonch | 3238.00 | 3649.00 | 12.69 |
| 6 | Samba | 6388.29 | 7160.79 | 12.09 |
| 7 | Bandipore | 5724.88 | 6302.30 | 10.09 |
| 8 | Jammu | 45469.64 | 49930.64 | 9.81 |
| 9 | Doda | 8380.75 | 9193.75 | 9.70 |
| 10 | Kulgam | 1404.38 | 1536.60 | 9.41 |
| 11 | Pulwama | 2914.00 | 3187.00 | 9.37 |
| 12 | Rajouri | 29602.25 | 32365.99 | 9.34 |
| 13 | Kupwara | 22253.00 | 23948.00 | 7.62 |
| 14 | Kathua | 49000.00 | 52230.00 | 6.59 |
| 15 | Shopian | 34628.00 | 36728.00 | 6.06 |
| 16 | Kishtwar | 5309.38 | 5629.03 | 6.02 |
| 17 | Budgam | 19066.09 | 20090.15 | 5.37 |
| 18 | Reasi | 15949.00 | 16759.00 | 5.08 |
| 19 | Baramulla | 56475.46 | 58587.71 | 3.74 |
| 20 | Srinagar | 242839.68 | 246492.68 | 1.50 |



**DGGI : Dashboard Drill Down Report**

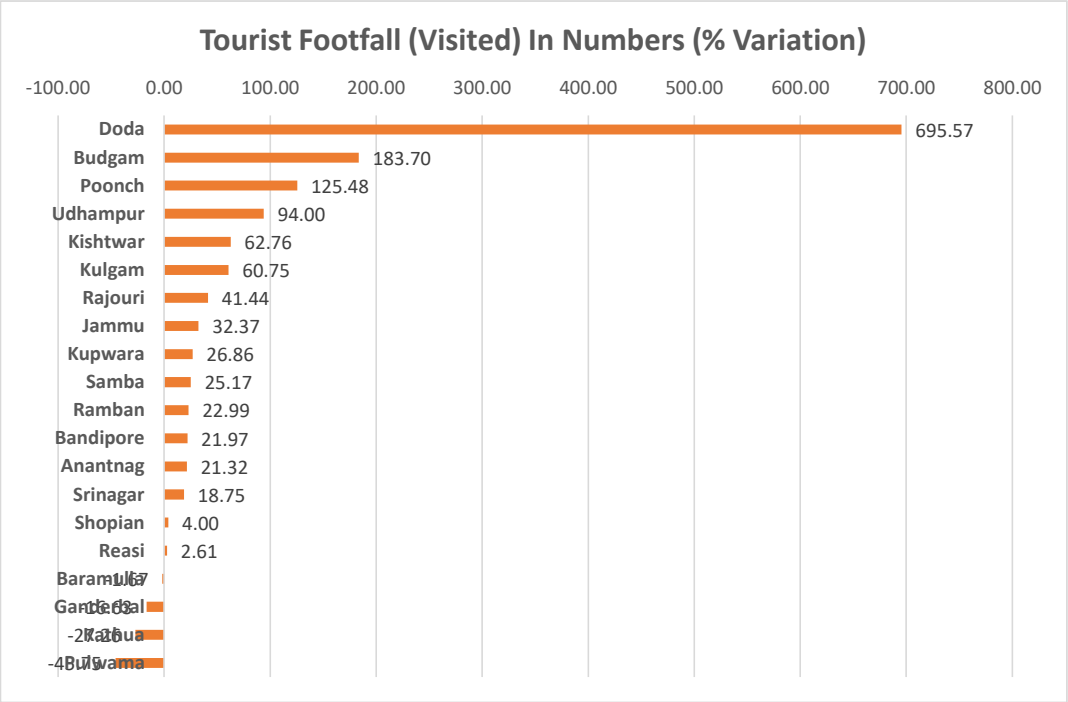
**Sector: Industry and Commerce (including Tourism)**

**Indicator: Tourist Footfall (Visited)**

**Source of Data: Tourist Officer**

**Month/Year:01/2024**

| S No | District | Upto Current Month of Previous Year | Upto Current Month of Current Year | % Variation |
|---|---|---|---|---|
| 1 | Doda | 63606 | 506031 | 695.57 |
| 2 | Budgam | 1127546 | 3198864 | 183.70 |
| 3 | Poonch | 801117 | 1806343 | 125.48 |
| 4 | Udhampur | 429454 | 833124 | 94.00 |
| 5 | Kishtwar | 259780 | 422820 | 62.76 |
| 6 | Kulgam | 184276 | 296219 | 60.75 |
| 7 | Rajouri | 1663164 | 2352299 | 41.44 |
| 8 | Jammu | 2113370 | 2797383 | 32.37 |
| 9 | Kupwara | 258438 | 327863 | 26.86 |
| 10 | Samba | 1711690 | 2142526 | 25.17 |
| 11 | Ramban | 339008 | 416943 | 22.99 |
| 12 | Bandipore | 40105 | 48915 | 21.97 |
| 13 | Anantnag | 2634635 | 3196364 | 21.32 |
| 14 | Srinagar | 2094465 | 2487190 | 18.75 |
| 15 | Shopian | 68483 | 71219 | 4.00 |
| 16 | Reasi | 10151688 | 10417153 | 2.61 |
| 17 | Baramulla | 1446115 | 1421997 | -1.67 |
| 18 | Ganderbal | 867797 | 723441 | -16.63 |
| 19 | Kathua | 424437 | 308718 | -27.26 |
| 20 | Pulwama | 4439 | 2408 | -45.75 |




**Note: In Doda District, substantial increase in upto current month of current year is due to Bhaderwah festivals conducted in Jai Valley, Guldanda and Bhaderwah Fort in the month of December.**

**DGGI : Dashboard Drill Down Report**

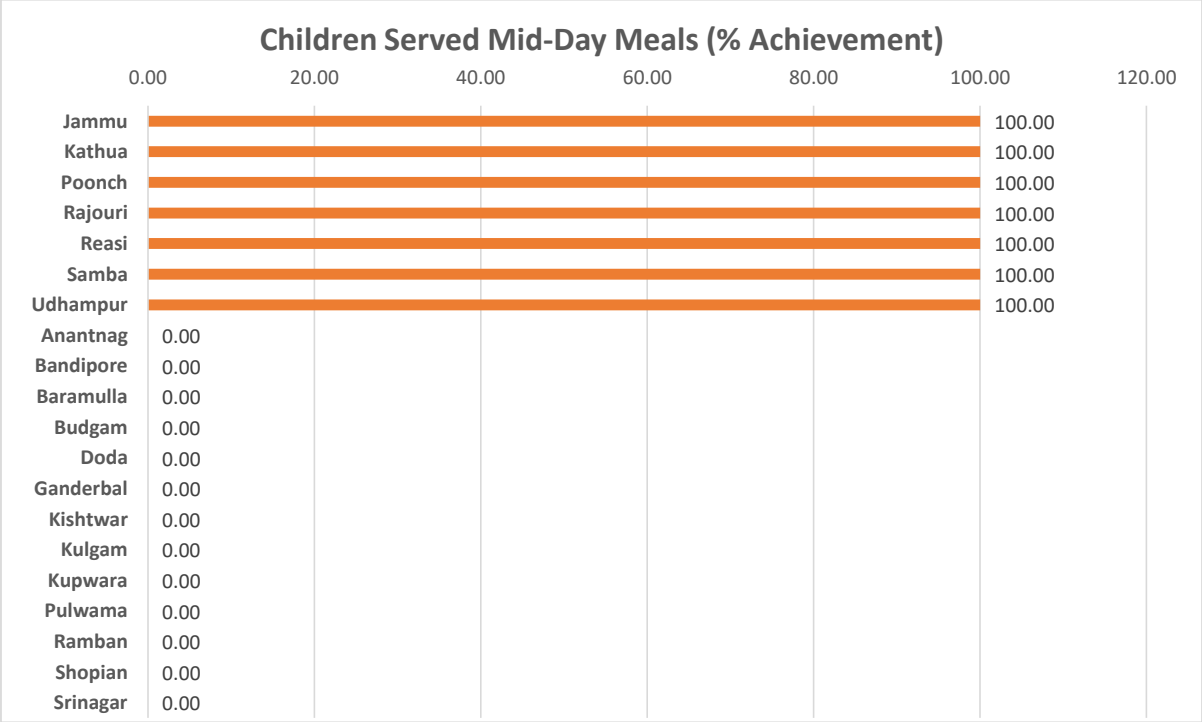
**Sector: Human Resource Development**

**Indicator: Children Served Mid-Day Meals**

**Source of Data: Chief Education Officer**

**Month/Year:01/2024**

| S No | District | Children Eligible | Children Served during Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Jammu | 56320 | 56320 | 100.00 |
| 2 | Kathua | 54668 | 54668 | 100.00 |
| 3 | Poonch | 75799 | 75799 | 100.00 |
| 4 | Rajouri | 81980 | 81980 | 100.00 |
| 5 | Reasi | 55331 | 55331 | 100.00 |
| 6 | Samba | 14519 | 14519 | 100.00 |
| 7 | Udhampur | 63504 | 63504 | 100.00 |
| 8 | Anantnag | 75422 | 0 | 0.00 |
| 9 | Bandipore | 43580 | 0 | 0.00 |
| 10 | Baramulla | 87187 | 0 | 0.00 |
| 11 | Budgam | 56020 | 0 | 0.00 |
| 12 | Doda | 54221 | 0 | 0.00 |
| 13 | Ganderbal | 26629 | 0 | 0.00 |
| 14 | Kishtwar | 29893 | 0 | 0.00 |
| 15 | Kulgam | 35406 | 0 | 0.00 |
| 16 | Kupwara | 99922 | 0 | 0.00 |
| 17 | Pulwama | 34014 | 0 | 0.00 |
| 18 | Ramban | 49928 | 0 | 0.00 |
| 19 | Shopian | 22683 | 0 | 0.00 |
| 20 | Srinagar | 21971 | 0 | 0.00 |




Note: Due to winter vaccations, nil achievement reported in winter zones of UT.

**DGGI : Dashboard Drill Down Report**

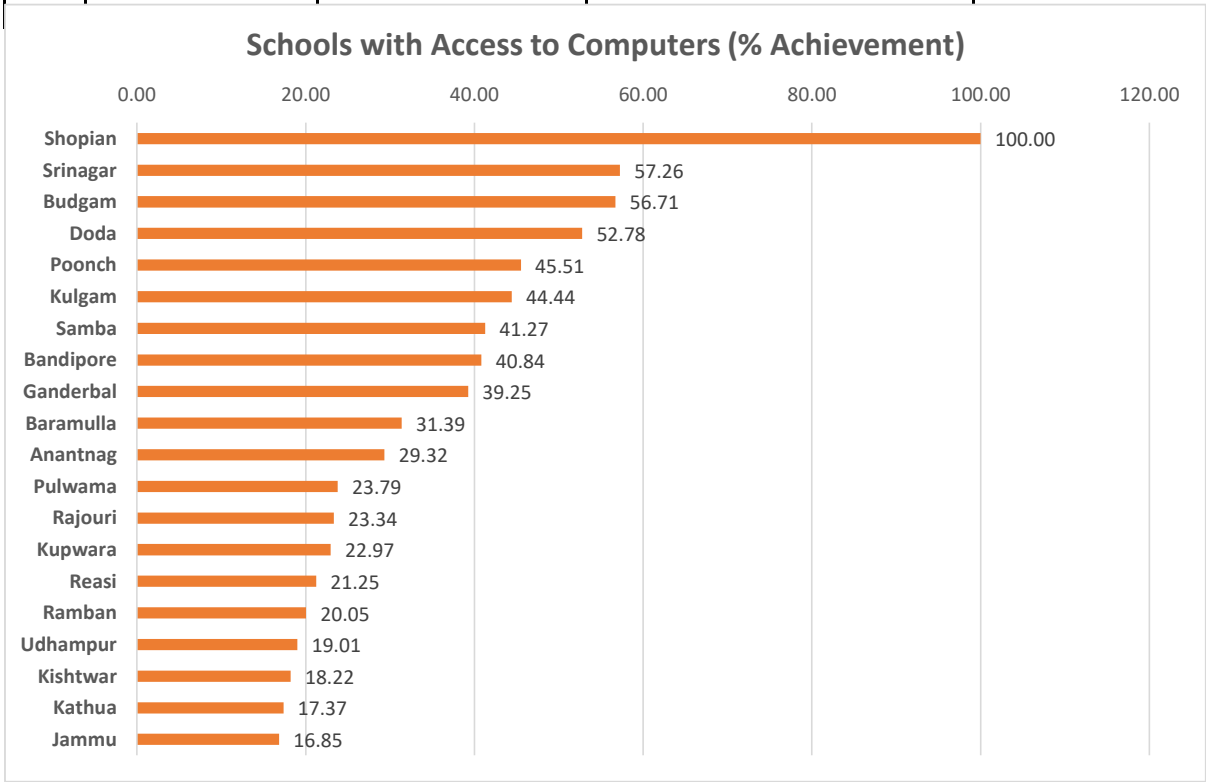
**Sector: Human Resource Development**

**Indicator: Schools with Access to Computers**

**Source of Data: Chief Education Officer**

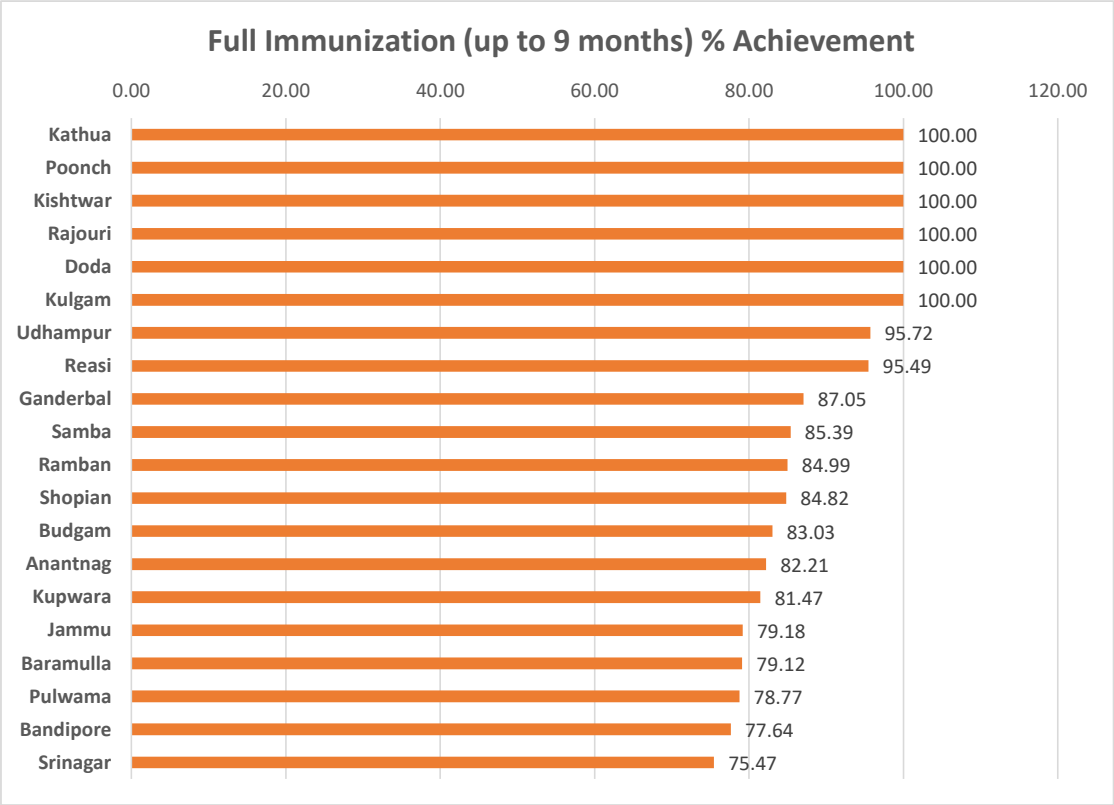
**Month/Year:01/2024**

| S No | District | Upto current month | Total | % Achievement |
|---|---|---|---|---|
| 1 | Shopian | 529 | 529 | 100.00 |
| 2 | Srinagar | 272 | 475 | 57.26 |
| 3 | Budgam | 520 | 917 | 56.71 |
| 4 | Doda | 598 | 1133 | 52.78 |
| 5 | Poonch | 806 | 1771 | 45.51 |
| 6 | Kulgam | 240 | 540 | 44.44 |
| 7 | Samba | 156 | 378 | 41.27 |
| 8 | Bandipore | 214 | 524 | 40.84 |
| 9 | Ganderbal | 177 | 451 | 39.25 |
| 10 | Baramulla | 620 | 1975 | 31.39 |
| 11 | Anantnag | 455 | 1552 | 29.32 |
| 12 | Pulwama | 162 | 681 | 23.79 |
| 13 | Rajouri | 402 | 1722 | 23.34 |
| 14 | Kupwara | 316 | 1376 | 22.97 |
| 15 | Reasi | 227 | 1068 | 21.25 |
| 16 | Ramban | 175 | 873 | 20.05 |
| 17 | Udhampur | 288 | 1515 | 19.01 |
| 18 | Kishtwar | 135 | 741 | 18.22 |
| 19 | Kathua | 211 | 1215 | 17.37 |
| 20 | Jammu | 200 | 1187 | 16.85 |



**DGGI : Dashboard Drill Down Report**
**Sector: Public Health**
**Indicator: Full Immunization (up to 9 months)**
**Source of Data: Chief Medical Officer**
**Month/Year:01/2024**

| S No | District | Target | Achievement upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Kathua | 9108 | 9108 | 100.00 |
| 2 | Poonch | 8209 | 8209 | 100.00 |
| 3 | Kishtwar | 4807 | 4804 | 100.00 |
| 4 | Rajouri | 10826 | 10826 | 100.00 |
| 5 | Doda | 6928 | 6928 | 100.00 |
| 6 | Kulgam | 9138 | 9138 | 100.00 |
| 7 | Udhampur | 8993 | 8608 | 95.72 |
| 8 | Reasi | 5478 | 5231 | 95.49 |
| 9 | Ganderbal | 4887 | 4254 | 87.05 |
| 10 | Samba | 5125 | 4376 | 85.39 |
| 11 | Ramban | 6309 | 5362 | 84.99 |
| 12 | Shopian | 4374 | 3710 | 84.82 |
| 13 | Budgam | 12249 | 10170 | 83.03 |
| 14 | Anantnag | 16372 | 13460 | 82.21 |
| 15 | Kupwara | 14310 | 11659 | 81.47 |
| 16 | Jammu | 24370 | 19296 | 79.18 |
| 17 | Baramulla | 17412 | 13776 | 79.12 |
| 18 | Pulwama | 9209 | 7254 | 78.77 |
| 19 | Bandipore | 6355 | 4934 | 77.64 |
| 20 | Srinagar | 20321 | 15336 | 75.47 |



**DGGI : Dashboard Drill Down Report**

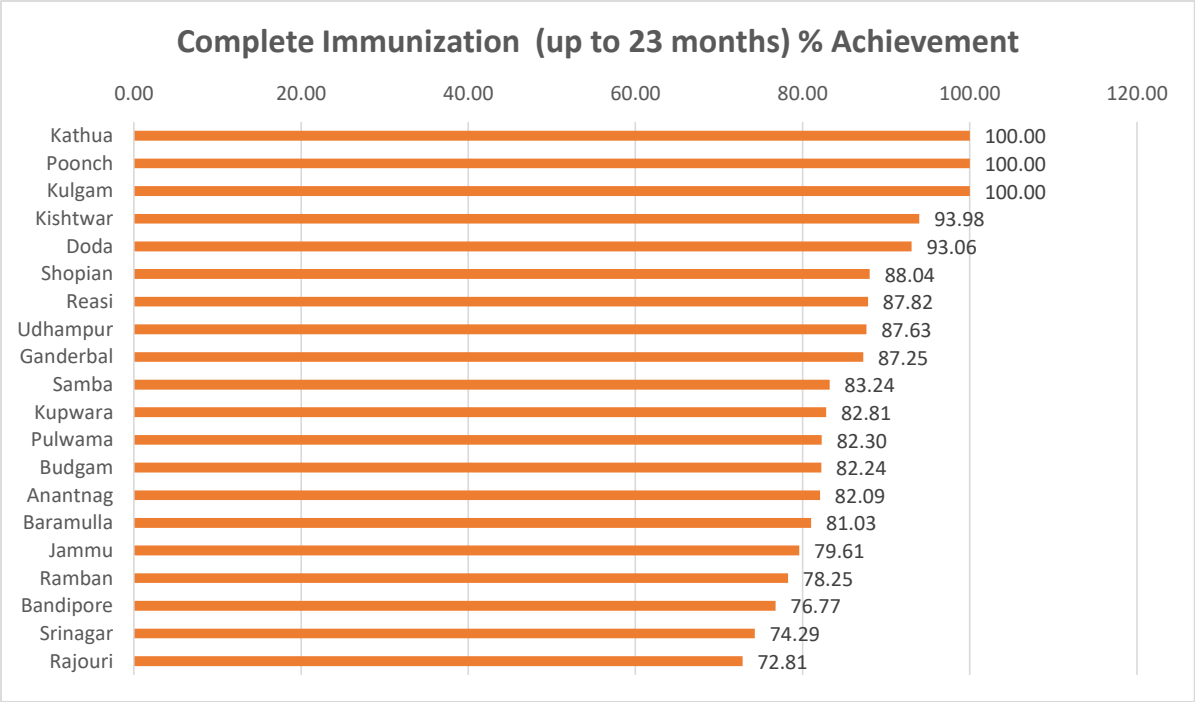
**Sector: Public Health**

**Indicator: Complete Immunization (up to 23 months)**

**Source of Data: Chief Medical Officer**

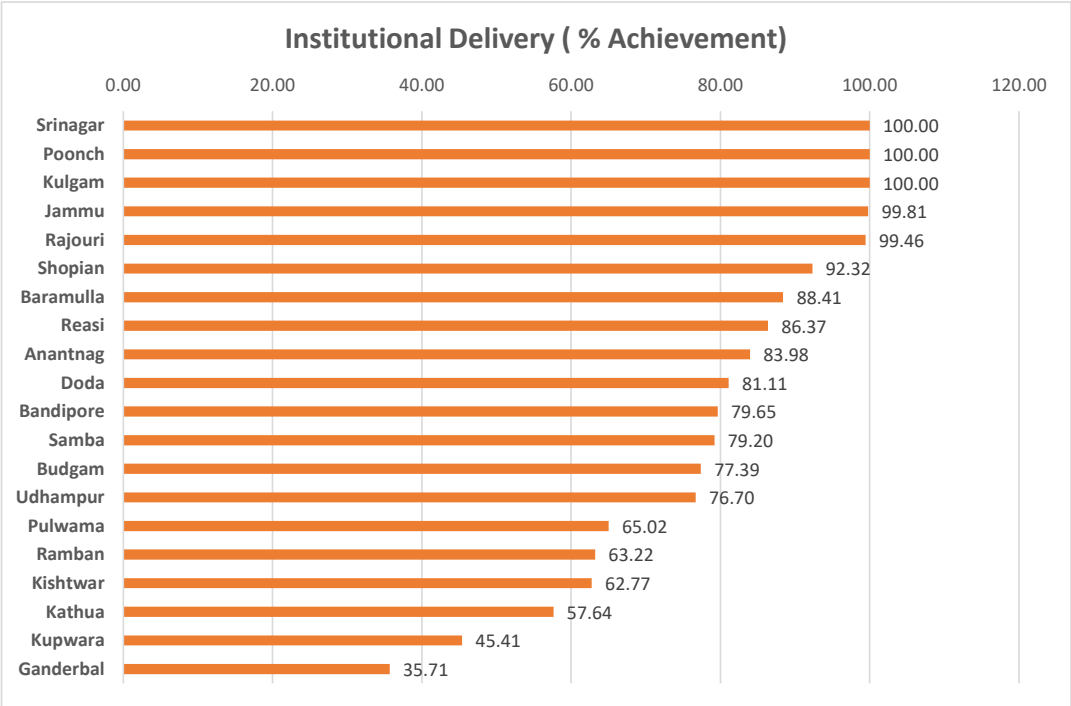
**Month/Year:01/2024**

| S No | District | Target | Achievement upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Kathua | 8740 | 8740 | 100.00 |
| 2 | Poonch | 8477 | 8477 | 100.00 |
| 3 | Kulgam | 8493 | 8493 | 100.00 |
| 4 | Kishtwar | 4550 | 4276 | 93.98 |
| 5 | Doda | 6741 | 6273 | 93.06 |
| 6 | Shopian | 4374 | 3851 | 88.04 |
| 7 | Reasi | 5478 | 4811 | 87.82 |
| 8 | Udhampur | 8993 | 7881 | 87.63 |
| 9 | Ganderbal | 4887 | 4264 | 87.25 |
| 10 | Samba | 5125 | 4266 | 83.24 |
| 11 | Kupwara | 14310 | 11850 | 82.81 |
| 12 | Pulwama | 9209 | 7579 | 82.30 |
| 13 | Budgam | 12249 | 10073 | 82.24 |
| 14 | Anantnag | 16372 | 13439 | 82.09 |
| 15 | Baramulla | 17412 | 14109 | 81.03 |
| 16 | Jammu | 24370 | 19402 | 79.61 |
| 17 | Ramban | 6309 | 4937 | 78.25 |
| 18 | Bandipore | 6355 | 4879 | 76.77 |
| 19 | Srinagar | 20321 | 15097 | 74.29 |
| 20 | Rajouri | 20122 | 14650 | 72.81 |



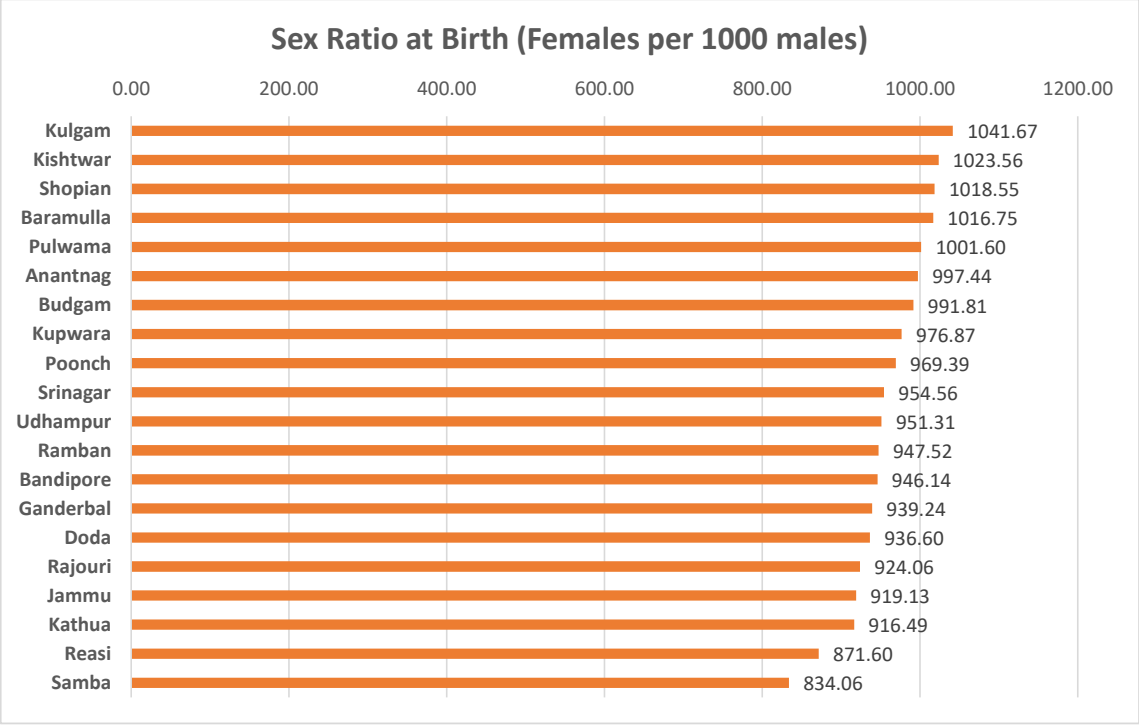
**DGGI : Dashboard Drill Down Report**
**Sector: Public Health**
**Indicator: Institutional Delivery**
**Source of Data: Chief Medical Officer**
**Month/Year:01/2024**

| S No | District | Total number of annual estimated deliveries | Institutional Deliveries upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Srinagar | 32964 | 32964 | 100.00 |
| 2 | Poonch | 8356 | 8356 | 100.00 |
| 3 | Kulgam | 6711 | 6711 | 100.00 |
| 4 | Jammu | 25179 | 25131 | 99.81 |
| 5 | Rajouri | 10653 | 10595 | 99.46 |
| 6 | Shopian | 4519 | 4172 | 92.32 |
| 7 | Baramulla | 18144 | 16042 | 88.41 |
| 8 | Reasi | 4528 | 3911 | 86.37 |
| 9 | Anantnag | 16914 | 14205 | 83.98 |
| 10 | Doda | 6268 | 5084 | 81.11 |
| 11 | Bandipore | 6107 | 4864 | 79.65 |
| 12 | Samba | 5294 | 4193 | 79.20 |
| 13 | Budgam | 12249 | 9479 | 77.39 |
| 14 | Udhampur | 9142 | 7012 | 76.70 |
| 15 | Pulwama | 7611 | 4949 | 65.02 |
| 16 | Ramban | 5614 | 3549 | 63.22 |
| 17 | Kishtwar | 5200 | 3264 | 62.77 |
| 18 | Kathua | 11443 | 6596 | 57.64 |
| 19 | Kupwara | 14736 | 6692 | 45.41 |
| 20 | Ganderbal | 4979 | 1778 | 35.71 |



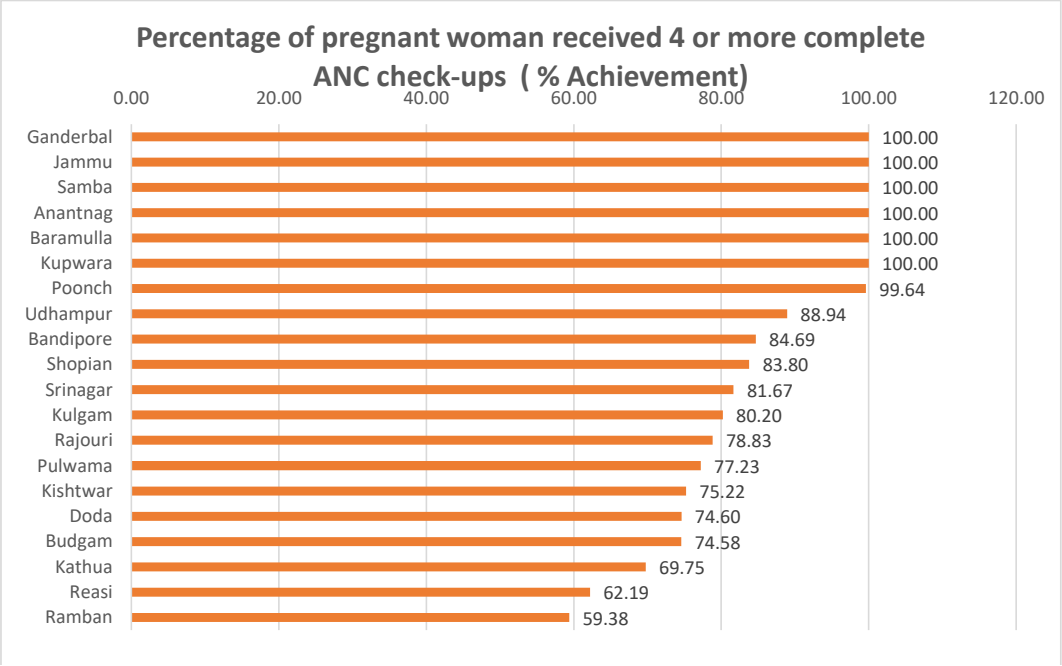
**DGGI : Dashboard Drill Down Report**
**Sector: Public Health**
**Indicator: Sex Ratio at Birth**
**Source of Data: Chief Medical Officer**
**Month/Year:01/2024**

| S No | District | Female Live Birth Upto Current Month | Male Live Birth Upto Current Month | Sex Ratio (Females per 1000 Males) |
|---|---|---|---|---|
| 1 | Kulgam | 3425 | 3288 | 1041.67 |
| 2 | Kishtwar | 1955 | 1910 | 1023.56 |
| 3 | Shopian | 2086 | 2048 | 1018.55 |
| 4 | Baramulla | 8073 | 7940 | 1016.75 |
| 5 | Pulwama | 2500 | 2496 | 1001.60 |
| 6 | Anantnag | 7020 | 7038 | 997.44 |
| 7 | Budgam | 4721 | 4760 | 991.81 |
| 8 | Kupwara | 3252 | 3329 | 976.87 |
| 9 | Poonch | 4085 | 4214 | 969.39 |
| 10 | Srinagar | 15987 | 16748 | 954.56 |
| 11 | Udhampur | 3732 | 3923 | 951.31 |
| 12 | Ramban | 1932 | 2039 | 947.52 |
| 13 | Bandipore | 2389 | 2525 | 946.14 |
| 14 | Ganderbal | 912 | 971 | 939.24 |
| 15 | Doda | 2925 | 3123 | 936.60 |
| 16 | Rajouri | 5123 | 5544 | 924.06 |
| 17 | Jammu | 11991 | 13046 | 919.13 |
| 18 | Kathua | 3369 | 3676 | 916.49 |
| 19 | Reasi | 1826 | 2095 | 871.60 |
| 20 | Samba | 1920 | 2302 | 834.06 |



**DGGI : Dashboard Drill Down Report**
**Sector: Public Health**
**Indicator: Percentage of pregnant woman received 4 or more complete ANC check-ups**
**Source of Data: Chief Medical Officer**
**Month/Year:01/2024**

| S No | District | Total number of Pregnant Women Registered | Pregnant women received ANC upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Ganderbal | 5245 | 5245 | 100.00 |
| 2 | Jammu | 32555 | 32555 | 100.00 |
| 3 | Samba | 4155 | 4155 | 100.00 |
| 4 | Anantnag | 15623 | 15623 | 100.00 |
| 5 | Baramulla | 17503 | 17503 | 100.00 |
| 6 | Kupwara | 8730 | 8730 | 100.00 |
| 7 | Poonch | 8641 | 8610 | 99.64 |
| 8 | Udhampur | 8550 | 7604 | 88.94 |
| 9 | Bandipore | 6107 | 5172 | 84.69 |
| 10 | Shopian | 4519 | 3787 | 83.80 |
| 11 | Srinagar | 21525 | 17579 | 81.67 |
| 12 | Kulgam | 9401 | 7540 | 80.20 |
| 13 | Rajouri | 12888 | 10160 | 78.83 |
| 14 | Pulwama | 11265 | 8700 | 77.23 |
| 15 | Kishtwar | 4339 | 3264 | 75.22 |
| 16 | Doda | 7538 | 5623 | 74.60 |
| 17 | Budgam | 13666 | 10192 | 74.58 |
| 18 | Kathua | 11443 | 7982 | 69.75 |
| 19 | Reasi | 6126 | 3810 | 62.19 |
| 20 | Ramban | 6940 | 4121 | 59.38 |



**DGGI : Dashboard Drill Down Report**

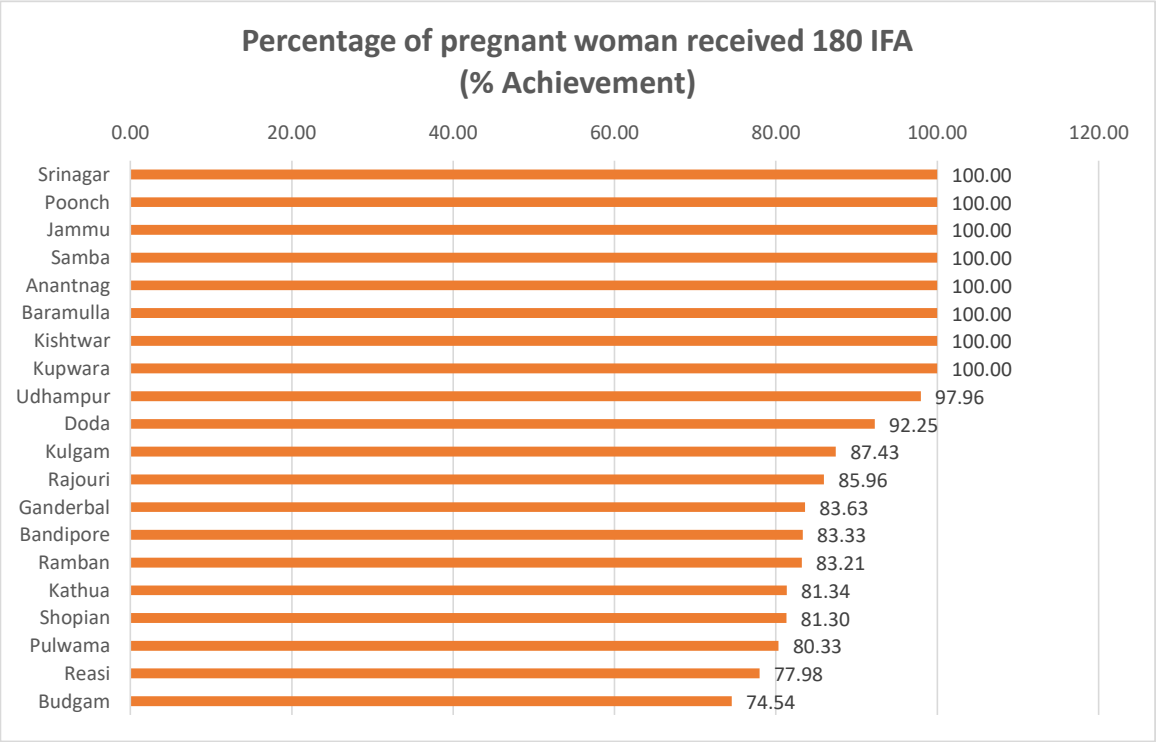
**Sector: Public Health**

**Indicator: Percentage of pregnant woman received 180 IFA**

**Source of Data: Chief Medical Officer**

**Month/Year:01/2024**

| S No | District | Total number of Pregnant Women Registered | Pregnant women received 180 IFA upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Srinagar | 25427 | 25427 | 100.00 |
| 2 | Poonch | 9316 | 9316 | 100.00 |
| 3 | Jammu | 29732 | 29732 | 100.00 |
| 4 | Samba | 4140 | 4140 | 100.00 |
| 5 | Anantnag | 15623 | 15623 | 100.00 |
| 6 | Baramulla | 17503 | 17503 | 100.00 |
| 7 | Kishtwar | 4339 | 4339 | 100.00 |
| 8 | Kupwara | 10172 | 10172 | 100.00 |
| 9 | Udhampur | 8550 | 8376 | 97.96 |
| 10 | Doda | 7538 | 6954 | 92.25 |
| 11 | Kulgam | 9401 | 8219 | 87.43 |
| 12 | Rajouri | 12888 | 11078 | 85.96 |
| 13 | Ganderbal | 5389 | 4507 | 83.63 |
| 14 | Bandipore | 6107 | 5089 | 83.33 |
| 15 | Ramban | 6940 | 5775 | 83.21 |
| 16 | Kathua | 11443 | 9308 | 81.34 |
| 17 | Shopian | 4519 | 3674 | 81.30 |
| 18 | Pulwama | 11265 | 9049 | 80.33 |
| 19 | Reasi | 7122 | 5554 | 77.98 |
| 20 | Budgam | 13666 | 10186 | 74.54 |



**DGGI : Dashboard Drill Down Report**

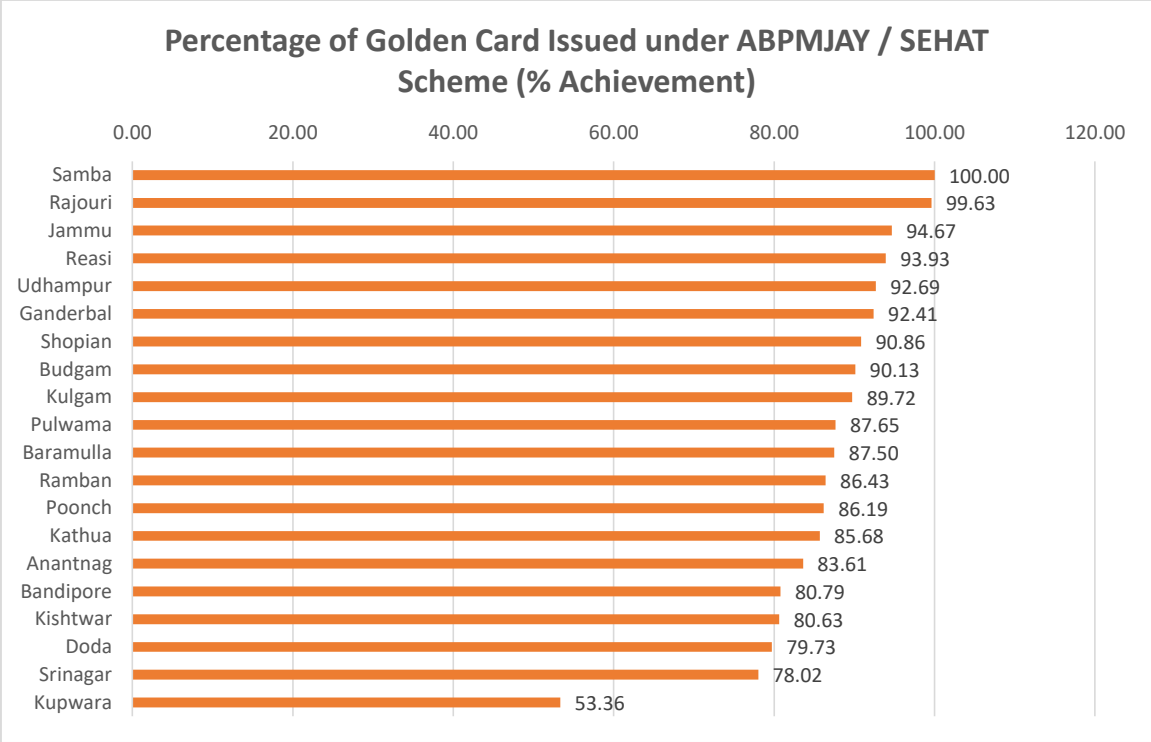
**Sector: Public Health**

**Indicator: Percentage of Golden Card Issued under ABPMJAY / SEHAT Scheme**

**Source of Data: Chief Medical Officer**

**Month/Year:01/2024**

| S No | District | Eligible Population | Golden Cards Issued upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Samba | 275248 | 275248 | 100.00 |
| 2 | Rajouri | 553844 | 551802 | 99.63 |
| 3 | Jammu | 1215741 | 1150967 | 94.67 |
| 4 | Reasi | 264481 | 248414 | 93.93 |
| 5 | Udhampur | 445533 | 412944 | 92.69 |
| 6 | Ganderbal | 226483 | 209297 | 92.41 |
| 7 | Shopian | 248173 | 225499 | 90.86 |
| 8 | Budgam | 574266 | 517591 | 90.13 |
| 9 | Kulgam | 371652 | 333461 | 89.72 |
| 10 | Pulwama | 481575 | 422108 | 87.65 |
| 11 | Baramulla | 847587 | 741610 | 87.50 |
| 12 | Ramban | 259328 | 224133 | 86.43 |
| 13 | Poonch | 400849 | 345510 | 86.19 |
| 14 | Kathua | 536283 | 459484 | 85.68 |
| 15 | Anantnag | 789310 | 659948 | 83.61 |
| 16 | Bandipore | 318006 | 256914 | 80.79 |
| 17 | Kishtwar | 209149 | 168634 | 80.63 |
| 18 | Doda | 353090 | 281519 | 79.73 |
| 19 | Srinagar | 808747 | 630956 | 78.02 |
| 20 | Kupwara | 870354 | 464427 | 53.36 |



**DGGI : Dashboard Drill Down Report**

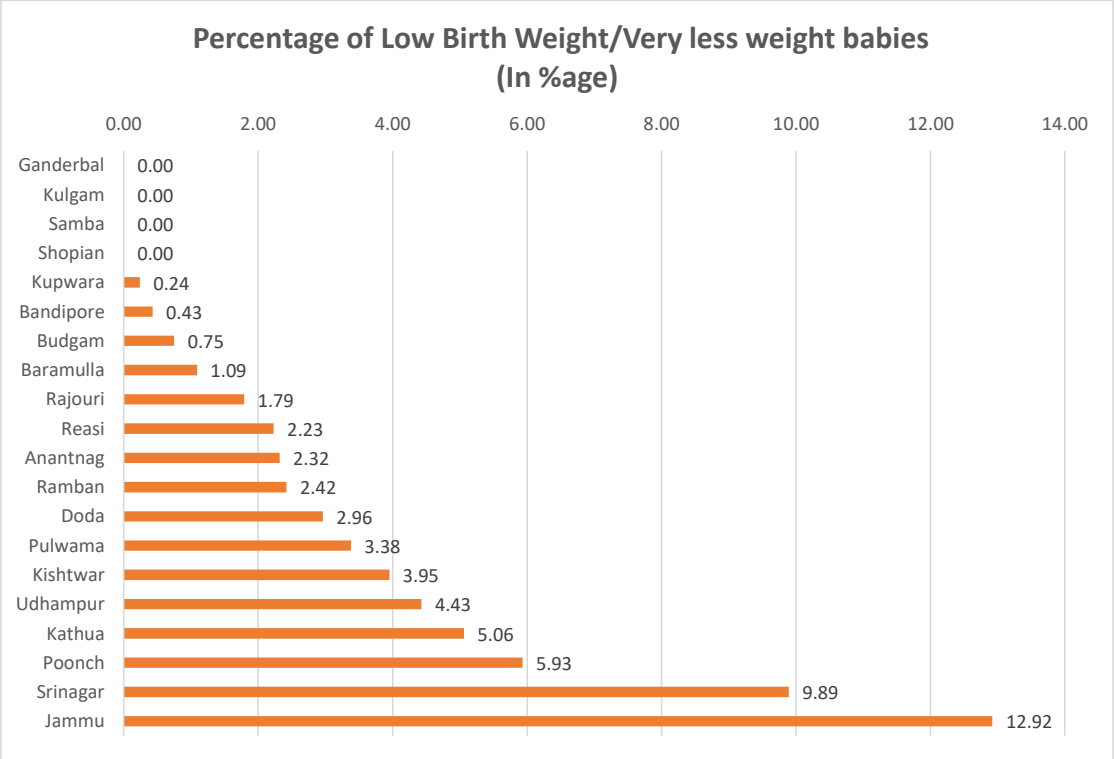
**Sector: Public Health**

**Indicator: Percentage of Low Birth Weight/Very less weight babies**

**Source of Data: Chief Medical Officer**

**Month/Year:01/2024**

| S No | District | Live Births | Low Birth Weight Babies (< 2.5 kg) | % of Low Birth Weight Babies with respect to Live Births |
|---|---|---|---|---|
| 1 | Ganderbal | 141 | 0 | 0.00 |
| 2 | Kulgam | 729 | 0 | 0.00 |
| 3 | Samba | 476 | 0 | 0.00 |
| 4 | Shopian | 418 | 0 | 0.00 |
| 5 | Kupwara | 836 | 2 | 0.24 |
| 6 | Bandipore | 463 | 2 | 0.43 |
| 7 | Budgam | 803 | 6 | 0.75 |
| 8 | Baramulla | 1105 | 12 | 1.09 |
| 9 | Rajouri | 1119 | 20 | 1.79 |
| 10 | Reasi | 403 | 9 | 2.23 |
| 11 | Anantnag | 1337 | 31 | 2.32 |
| 12 | Ramban | 414 | 10 | 2.42 |
| 13 | Doda | 541 | 16 | 2.96 |
| 14 | Pulwama | 474 | 16 | 3.38 |
| 15 | Kishtwar | 380 | 15 | 3.95 |
| 16 | Udhampur | 654 | 29 | 4.43 |
| 17 | Kathua | 751 | 38 | 5.06 |
| 18 | Poonch | 793 | 47 | 5.93 |
| 19 | Srinagar | 2922 | 289 | 9.89 |
| 20 | Jammu | 2709 | 350 | 12.92 |



**DGGI : Dashboard Drill Down Report**

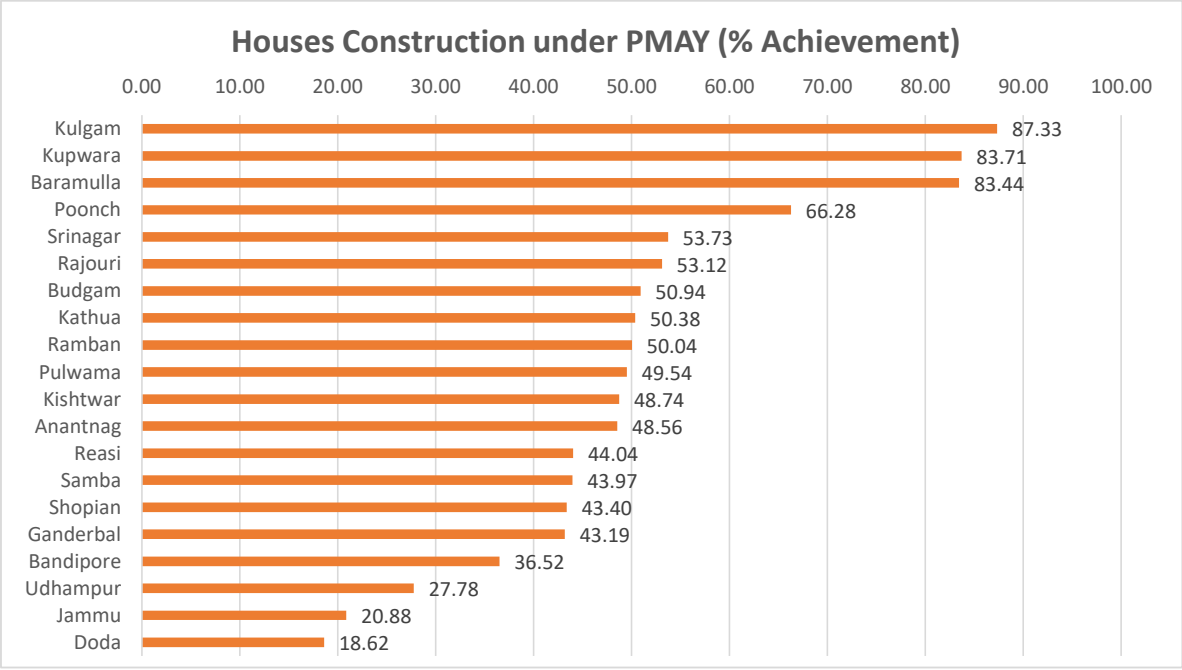
**Sector: Public Infrastructure and Utilities**

**Indicator: Houses Construction under PMAY**

**Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer Municipal Council/ Committee**

**Month/Year:01/2024**

| S No | District | Households (Grameen) received 1st instalment Upto Current Month | Households (Grameen) received 4th instalment Upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Kulgam | 3079 | 2689 | 87.33 |
| 2 | Kupwara | 4980 | 4169 | 83.71 |
| 3 | Baramulla | 1956 | 1632 | 83.44 |
| 4 | Poonch | 45276 | 30011 | 66.28 |
| 5 | Srinagar | 67 | 36 | 53.73 |
| 6 | Rajouri | 61484 | 32658 | 53.12 |
| 7 | Budgam | 2240 | 1141 | 50.94 |
| 8 | Kathua | 23189 | 11683 | 50.38 |
| 9 | Ramban | 34869 | 17448 | 50.04 |
| 10 | Pulwama | 2596 | 1286 | 49.54 |
| 11 | Kishtwar | 15942 | 7770 | 48.74 |
| 12 | Anantnag | 10811 | 5250 | 48.56 |
| 13 | Reasi | 29014 | 12777 | 44.04 |
| 14 | Samba | 2545 | 1119 | 43.97 |
| 15 | Shopian | 2431 | 1055 | 43.40 |
| 16 | Ganderbal | 2968 | 1282 | 43.19 |
| 17 | Bandipore | 4356 | 1591 | 36.52 |
| 18 | Udhampur | 13545 | 3763 | 27.78 |
| 19 | Jammu | 5272 | 1101 | 20.88 |
| 20 | Doda | 29327 | 5460 | 18.62 |



**DGGI : Dashboard Drill Down Report**

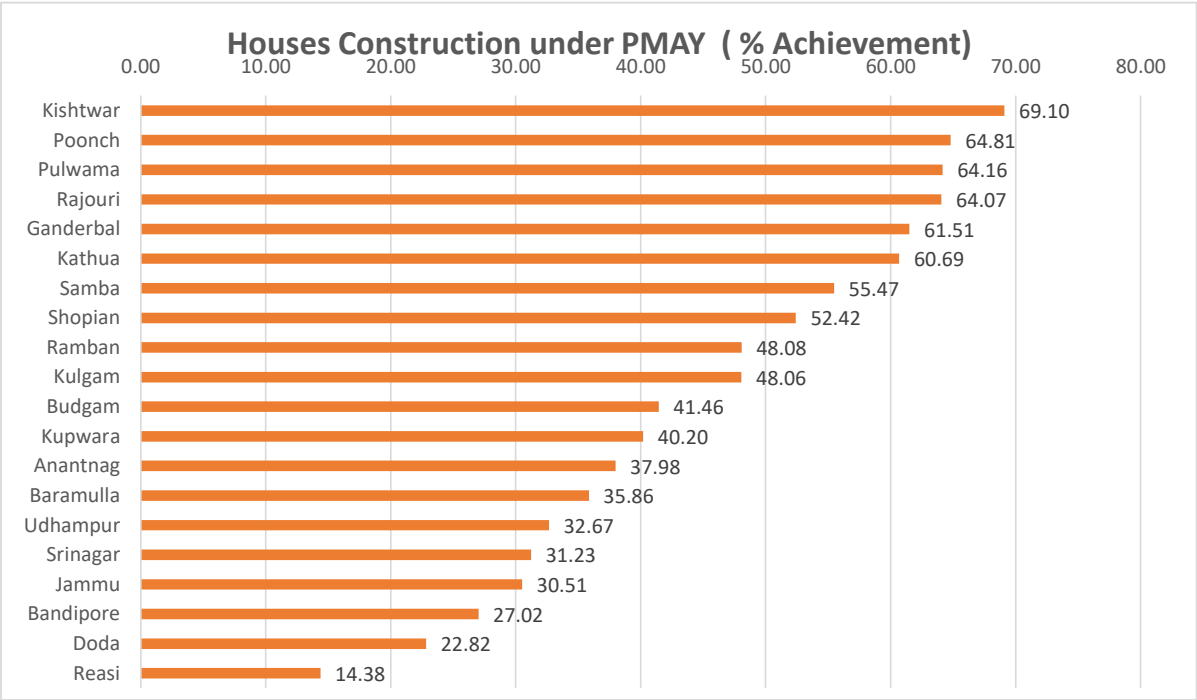
**Sector: Public Infrastructure and Utilities**

**Indicator: Houses Construction under PMAY**

**Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer Municipal Council/ Committee**

**Month/Year:01/2024**

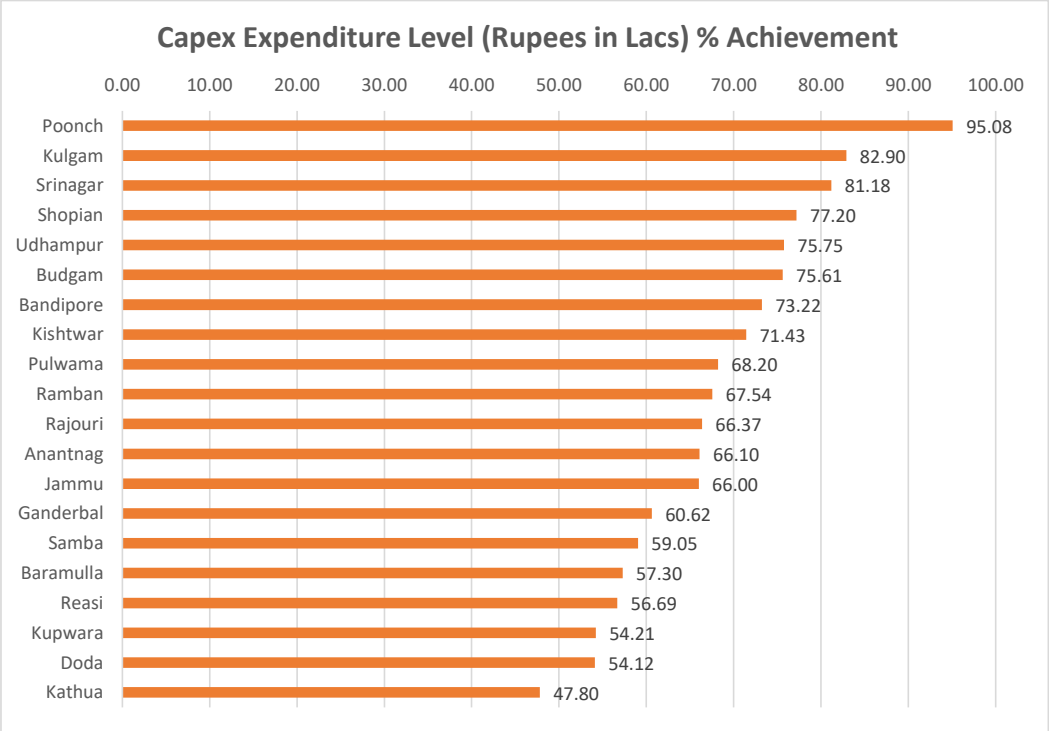
| S No | District | Households (Urban) received 1st instalment Upto Current Month | Households (Urban) received 4th instalment Upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Kishtwar | 398 | 275 | 69.10 |
| 2 | Poonch | 591 | 383 | 64.81 |
| 3 | Pulwama | 826 | 530 | 64.16 |
| 4 | Rajouri | 1770 | 1134 | 64.07 |
| 5 | Ganderbal | 239 | 147 | 61.51 |
| 6 | Kathua | 2376 | 1442 | 60.69 |
| 7 | Samba | 1390 | 771 | 55.47 |
| 8 | Shopian | 393 | 206 | 52.42 |
| 9 | Ramban | 547 | 263 | 48.08 |
| 10 | Kulgam | 876 | 421 | 48.06 |
| 11 | Budgam | 1223 | 507 | 41.46 |
| 12 | Kupwara | 1510 | 607 | 40.20 |
| 13 | Anantnag | 2612 | 992 | 37.98 |
| 14 | Baramulla | 2989 | 1072 | 35.86 |
| 15 | Udhampur | 851 | 278 | 32.67 |
| 16 | Srinagar | 2405 | 751 | 31.23 |
| 17 | Jammu | 4950 | 1510 | 30.51 |
| 18 | Bandipore | 2487 | 672 | 27.02 |
| 19 | Doda | 1893 | 432 | 22.82 |
| 20 | Reasi | 779 | 112 | 14.38 |



**DGGI : Dashboard Drill Down Report**

**Sector: Public Infrastructure and Utilities**
**Indicator: Capex Expenditure Level (Rupees in Lacs)**
**Source of Data: Chief Planning Officer**
**Month/Year:01/2024**

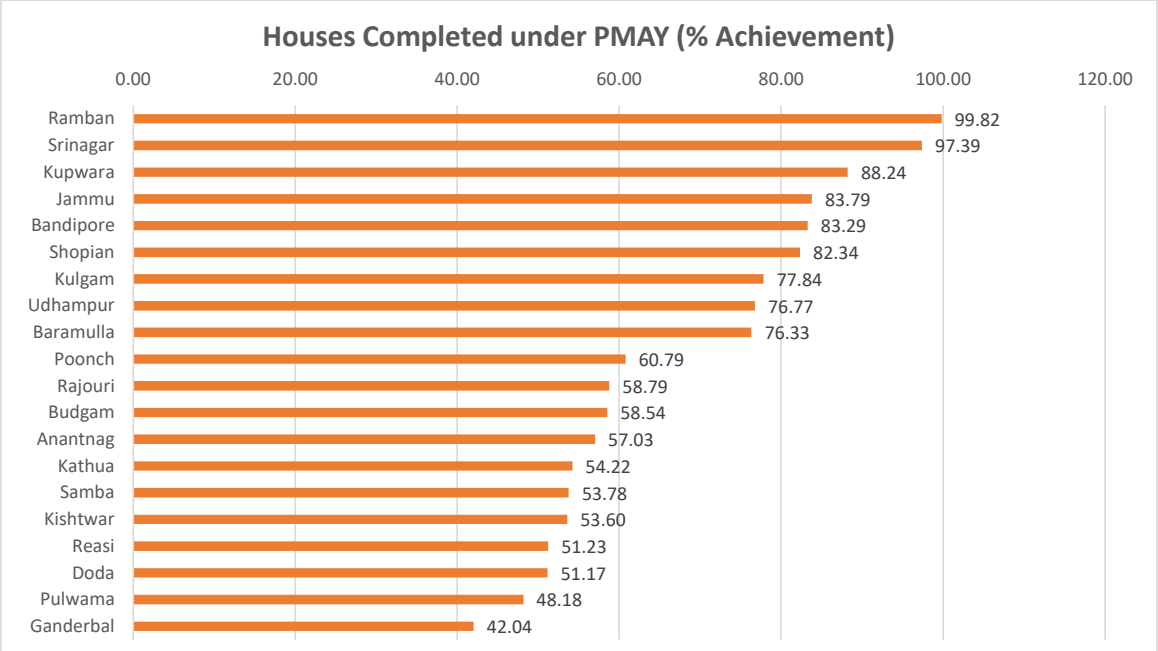
| S No | District | Available Funds Under Capex Budget (Rs in lacs) | Expenditure Upto Reference Month (Rs in lacs) | % Achievement |
|---|---|---|---|---|
| 1 | Poonch | 4283.12 | 4072.45 | 95.08 |
| 2 | Kulgam | 4347.85 | 3604.37 | 82.90 |
| 3 | Srinagar | 11243.44 | 9127.13 | 81.18 |
| 4 | Shopian | 3559.10 | 2747.46 | 77.20 |
| 5 | Udhampur | 7813.50 | 5918.60 | 75.75 |
| 6 | Budgam | 7818.38 | 5911.15 | 75.61 |
| 7 | Bandipore | 5020.87 | 3676.35 | 73.22 |
| 8 | Kishtwar | 4429.05 | 3163.52 | 71.43 |
| 9 | Pulwama | 5743.57 | 3917.02 | 68.20 |
| 10 | Ramban | 4789.55 | 3234.72 | 67.54 |
| 11 | Rajouri | 8677.88 | 5759.81 | 66.37 |
| 12 | Anantnag | 8591.56 | 5678.65 | 66.10 |
| 13 | Jammu | 8850.21 | 5841.31 | 66.00 |
| 14 | Ganderbal | 4151.29 | 2516.46 | 60.62 |
| 15 | Samba | 3813.98 | 2252.25 | 59.05 |
| 16 | Baramulla | 10766.26 | 6168.55 | 57.30 |
| 17 | Reasi | 4942.12 | 2801.70 | 56.69 |
| 18 | Kupwara | 10852.20 | 5882.99 | 54.21 |
| 19 | Doda | 6384.86 | 3455.54 | 54.12 |
| 20 | Kathua | 7177.89 | 3430.89 | 47.80 |



**DGGI : Dashboard Drill Down Report**

**Sector: Public Infrastructure and Utilities**
**Indicator: Houses Completed under PMAY**
**Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer Municipal Council/ Committee**
**Month/Year:01/2024**

| S No | District | Sanctioned for Construction (Grameen) | Completed / Grounded Upto Current Month (Grameen) | Sanctioned for Construction (Urban) | Completed / Grounded Upto Current Month (Urban) | % Achievement |
|---|---|---|---|---|---|---|
| 1 | Ramban | 35838 | 35838 | 591 | 524 | 99.82 |
| 2 | Srinagar | 67 | 36 | 3379 | 3320 | 97.39 |
| 3 | Kupwara | 4990 | 4169 | 2240 | 2211 | 88.24 |
| 4 | Jammu | 5272 | 5011 | 6025 | 4455 | 83.79 |
| 5 | Bandipore | 4515 | 4356 | 3541 | 2354 | 83.29 |
| 6 | Shopian | 2480 | 2061 | 509 | 400 | 82.34 |
| 7 | Kulgam | 3535 | 2706 | 1046 | 860 | 77.84 |
| 8 | Udhampur | 13596 | 10702 | 945 | 461 | 76.77 |
| 9 | Baramulla | 1956 | 1632 | 6417 | 4759 | 76.33 |
| 10 | Poonch | 49805 | 30305 | 720 | 408 | 60.79 |
| 11 | Rajouri | 62594 | 36881 | 2160 | 1191 | 58.79 |
| 12 | Budgam | 2293 | 1141 | 1682 | 1186 | 58.54 |
| 13 | Anantnag | 11270 | 5250 | 4088 | 3508 | 57.03 |
| 14 | Kathua | 23440 | 11683 | 2500 | 2382 | 54.22 |
| 15 | Samba | 2639 | 1221 | 1418 | 961 | 53.78 |
| 16 | Kishtwar | 16307 | 8724 | 525 | 298 | 53.60 |
| 17 | Reasi | 29980 | 15558 | 813 | 218 | 51.23 |
| 18 | Doda | 30508 | 16195 | 2219 | 552 | 51.17 |
| 19 | Pulwama | 2621 | 1286 | 1298 | 602 | 48.18 |
| 20 | Ganderbal | 3120 | 1282 | 336 | 171 | 42.04 |



**DGGI : Dashboard Drill Down Report**

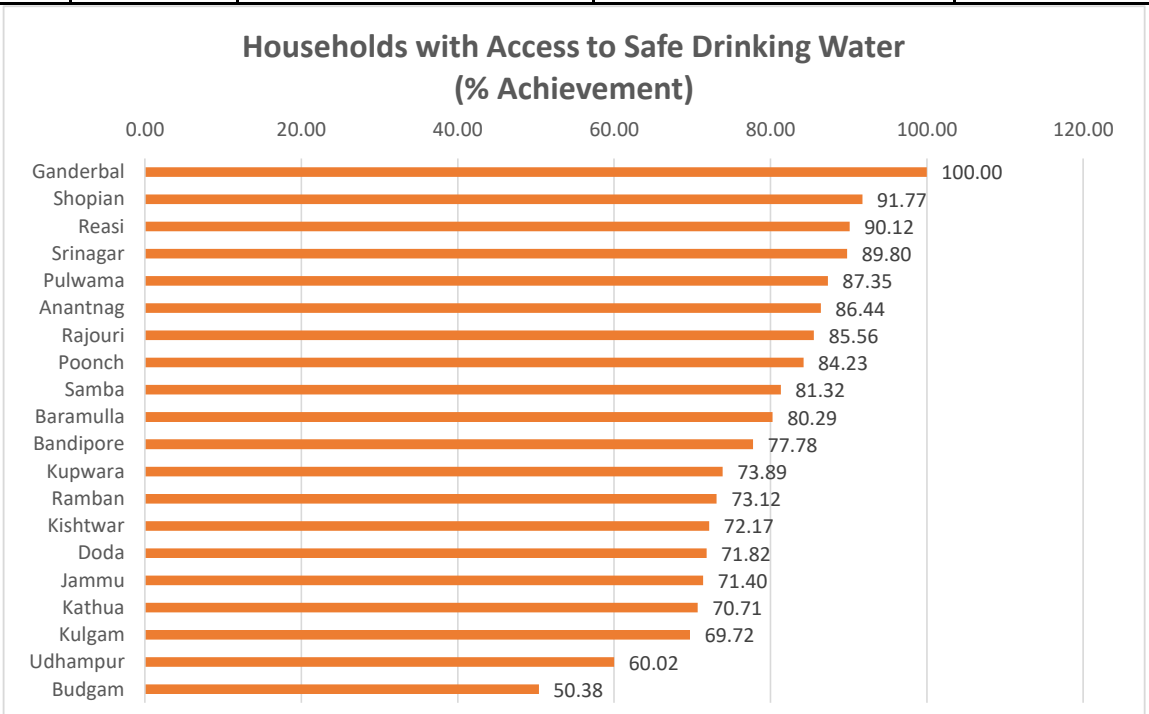
**Sector: Public Infrastructure and Utilities**

**Indicator: Households with Access to Safe Drinking Water**

**Source of Data: Executive Engineer, Jal Shakti**

**Month/Year:01/2024**

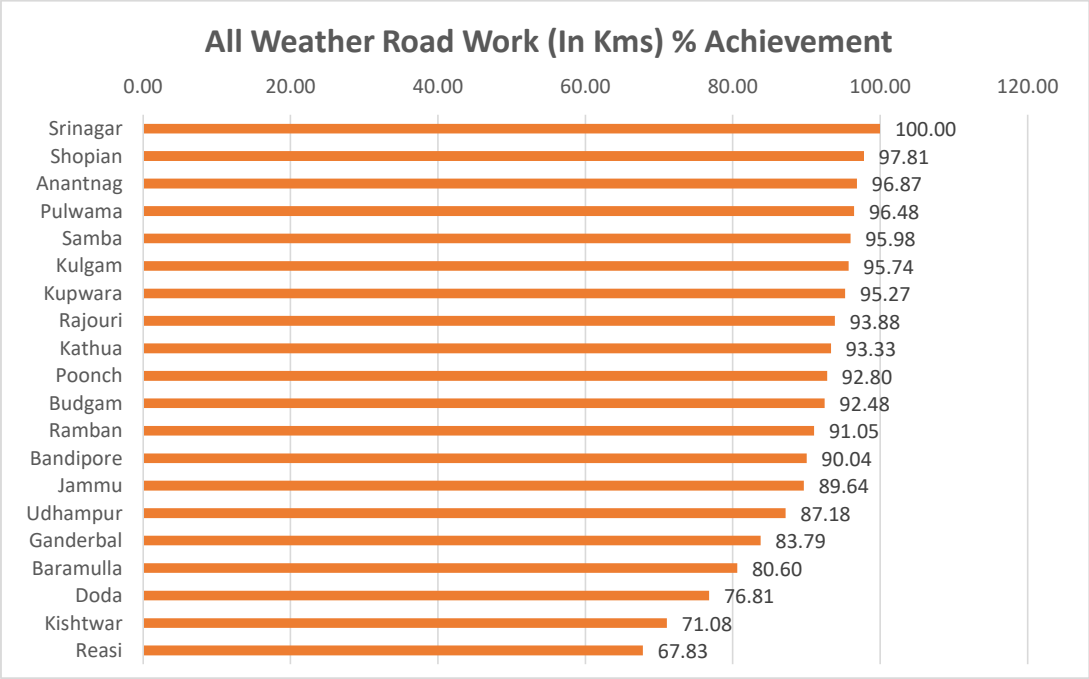
| S No | District | Households (Rural + Urban) | House holds covered upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Ganderbal | 44683 | 44683 | 100.00 |
| 2 | Shopian | 49618 | 45533 | 91.77 |
| 3 | Reasi | 77578 | 69917 | 90.12 |
| 4 | Srinagar | 206312 | 185277 | 89.80 |
| 5 | Pulwama | 79823 | 69726 | 87.35 |
| 6 | Anantnag | 165363 | 142937 | 86.44 |
| 7 | Rajouri | 109213 | 93448 | 85.56 |
| 8 | Poonch | 106715 | 89888 | 84.23 |
| 9 | Samba | 69143 | 56224 | 81.32 |
| 10 | Baramulla | 171013 | 137304 | 80.29 |
| 11 | Bandipore | 58193 | 45261 | 77.78 |
| 12 | Kupwara | 174865 | 129205 | 73.89 |
| 13 | Ramban | 60360 | 44135 | 73.12 |
| 14 | Kishtwar | 60633 | 43759 | 72.17 |
| 15 | Doda | 110637 | 79457 | 71.82 |
| 16 | Jammu | 329499 | 235249 | 71.40 |
| 17 | Kathua | 158236 | 111888 | 70.71 |
| 18 | Kulgam | 73728 | 51404 | 69.72 |
| 19 | Udhampur | 127428 | 76483 | 60.02 |
| 20 | Budgam | 129344 | 65164 | 50.38 |



**DGGI : Dashboard Drill Down Report**

**Sector: Public Infrastructure and Utilities**
**Indicator: All Weather Road Work (In Kms)**
**Source of Data: Superintending Engineer, PMGSY**
**Month/Year:01/2024**

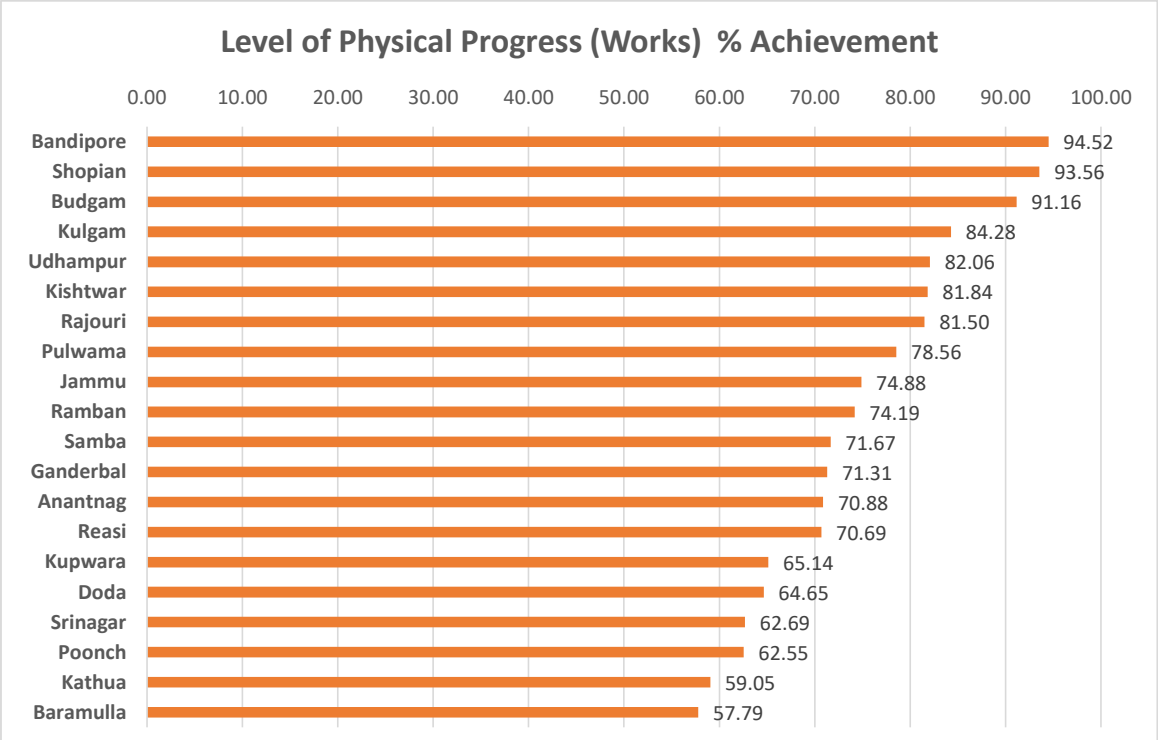
| S No | District | Sanctioned (KMs) | Completed upto Current Month (KMs) | % Achievement |
|---|---|---|---|---|
| 1 | Srinagar | 51.85 | 51.85 | 100.00 |
| 2 | Shopian | 239.23 | 234.00 | 97.81 |
| 3 | Anantnag | 917.46 | 888.73 | 96.87 |
| 4 | Pulwama | 339.14 | 327.21 | 96.48 |
| 5 | Samba | 243.94 | 234.13 | 95.98 |
| 6 | Kulgam | 483.79 | 463.20 | 95.74 |
| 7 | Kupwara | 753.87 | 718.23 | 95.27 |
| 8 | Rajouri | 2123.28 | 1993.30 | 93.88 |
| 9 | Kathua | 1587.63 | 1481.76 | 93.33 |
| 10 | Poonch | 512.80 | 475.90 | 92.80 |
| 11 | Budgam | 549.97 | 508.59 | 92.48 |
| 12 | Ramban | 589.19 | 536.45 | 91.05 |
| 13 | Bandipore | 229.10 | 206.28 | 90.04 |
| 14 | Jammu | 870.54 | 780.35 | 89.64 |
| 15 | Udhampur | 1856.61 | 1618.59 | 87.18 |
| 16 | Ganderbal | 292.24 | 244.86 | 83.79 |
| 17 | Baramulla | 677.99 | 546.47 | 80.60 |
| 18 | Doda | 1005.63 | 772.44 | 76.81 |
| 19 | Kishtwar | 768.65 | 546.32 | 71.08 |
| 20 | Reasi | 890.29 | 603.84 | 67.83 |



**DGGI : Dashboard Drill Down Report**

**Sector: Public Infrastructure and Utilities**
**Indicator: Level of Physical Progress (Works)**
**Source of Data: Chief Planning Officer**
**Month/Year:01/2024**

| S No | District | Targeted to be Completed | Completed Upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Bandipore | 1350 | 1276 | 94.52 |
| 2 | Shopian | 1941 | 1816 | 93.56 |
| 3 | Budgam | 2307 | 2103 | 91.16 |
| 4 | Kulgam | 2430 | 2048 | 84.28 |
| 5 | Udhampur | 2569 | 2108 | 82.06 |
| 6 | Kishtwar | 1916 | 1568 | 81.84 |
| 7 | Rajouri | 4924 | 4013 | 81.50 |
| 8 | Pulwama | 2346 | 1843 | 78.56 |
| 9 | Jammu | 3833 | 2870 | 74.88 |
| 10 | Ramban | 2627 | 1949 | 74.19 |
| 11 | Samba | 1998 | 1432 | 71.67 |
| 12 | Ganderbal | 1307 | 932 | 71.31 |
| 13 | Anantnag | 4210 | 2984 | 70.88 |
| 14 | Reasi | 3036 | 2146 | 70.69 |
| 15 | Kupwara | 2923 | 1904 | 65.14 |
| 16 | Doda | 2812 | 1818 | 64.65 |
| 17 | Srinagar | 1426 | 894 | 62.69 |
| 18 | Poonch | 1888 | 1181 | 62.55 |
| 19 | Kathua | 2830 | 1671 | 59.05 |
| 20 | Baramulla | 1990 | 1150 | 57.79 |



**DGGI : Dashboard Drill Down Report**

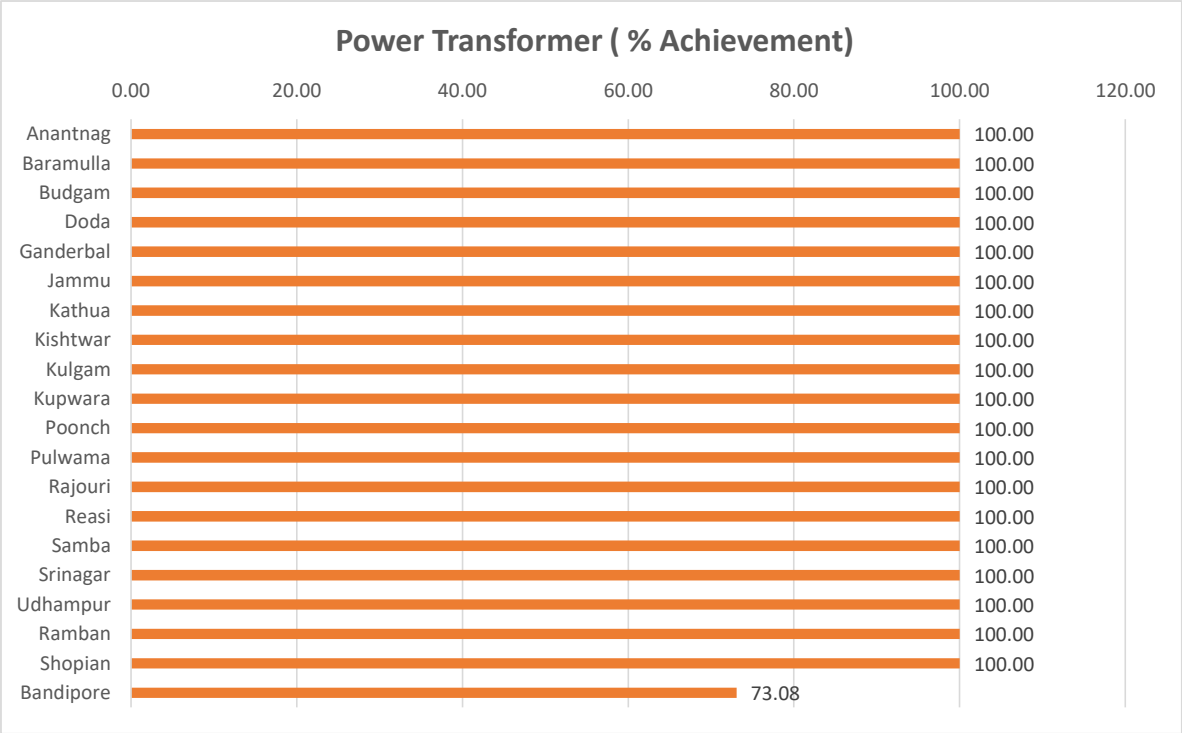
**Sector: Public Infrastructure and Utilities**

**Indicator: Power Transformer**

**Source of Data: Executive Engineer, Electric Division JPDCL**

**Month/Year:01/2024**

| S No | District | Damaged in the month(Urban) | Restored within 24 hours(Urban) | % Achievement |
|---|---|---|---|---|
| 1 | Anantnag | 24 | 24 | 100.00 |
| 2 | Baramulla | 38 | 38 | 100.00 |
| 3 | Budgam | 6 | 6 | 100.00 |
| 4 | Doda | 5 | 5 | 100.00 |
| 5 | Ganderbal | 4 | 4 | 100.00 |
| 6 | Jammu | 163 | 163 | 100.00 |
| 7 | Kathua | 16 | 16 | 100.00 |
| 8 | Kishtwar | 2 | 2 | 100.00 |
| 9 | Kulgam | 10 | 10 | 100.00 |
| 10 | Kupwara | 2 | 2 | 100.00 |
| 11 | Poonch | 3 | 3 | 100.00 |
| 12 | Pulwama | 19 | 19 | 100.00 |
| 13 | Rajouri | 14 | 14 | 100.00 |
| 14 | Reasi | 14 | 14 | 100.00 |
| 15 | Samba | 8 | 8 | 100.00 |
| 16 | Srinagar | 156 | 156 | 100.00 |
| 17 | Udhampur | 5 | 5 | 100.00 |
| 18 | Ramban | 1 | 1 | 100.00 |
| 19 | Shopian | 1 | 1 | 100.00 |
| 20 | Bandipore | 26 | 19 | 73.08 |



**DGGI : Dashboard Drill Down Report**

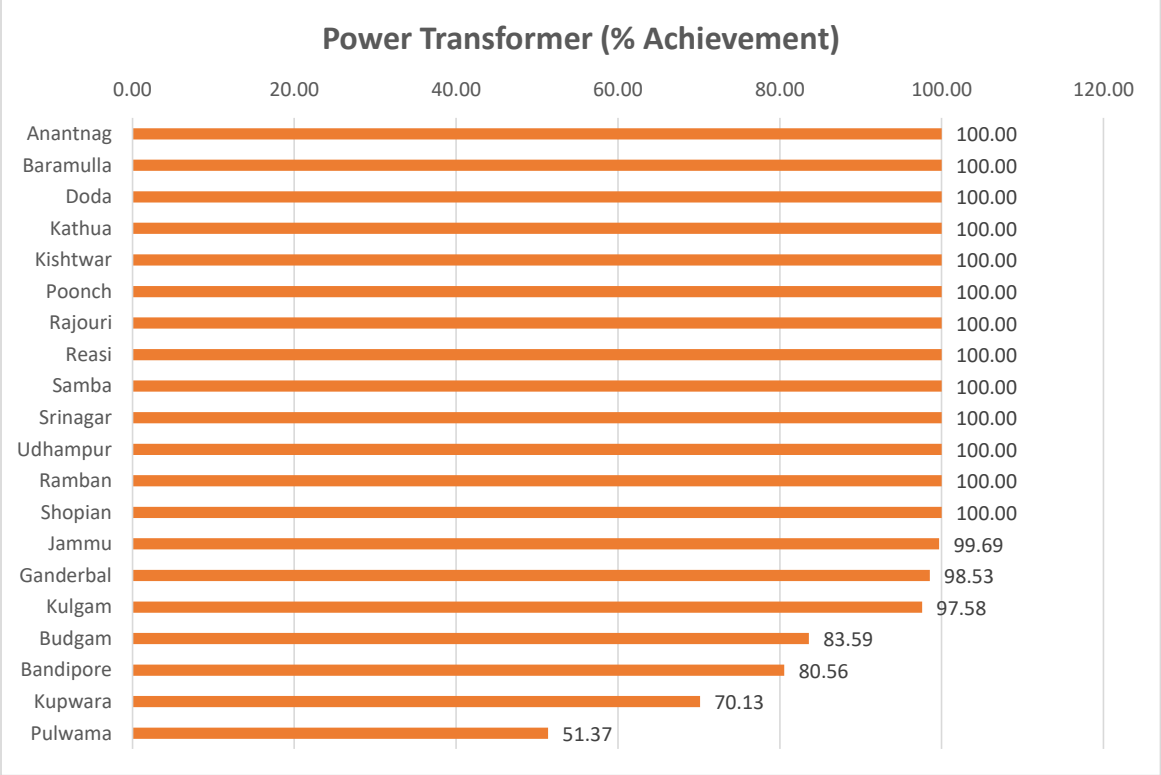
**Sector: Public Infrastructure and Utilities**

**Indicator: Power Transformer**

**Source of Data: Executive Engineer, Electric Division JPDCL**

**Month/Year:01/2024**

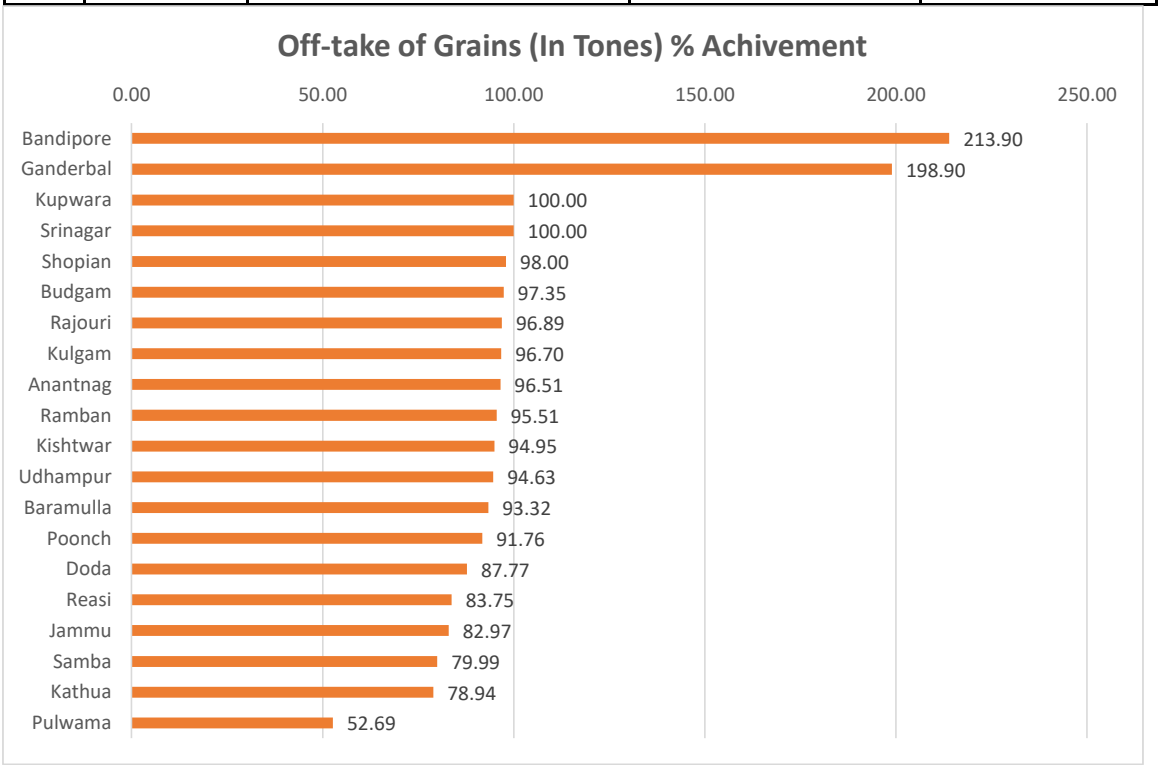
| S No | District | Damaged in the month(Rural) | Restored within 48 hours(Rural) | % Achievement |
|---|---|---|---|---|
| 1 | Anantnag | 160 | 160 | 100.00 |
| 2 | Baramulla | 201 | 201 | 100.00 |
| 3 | Doda | 37 | 37 | 100.00 |
| 4 | Kathua | 92 | 92 | 100.00 |
| 5 | Kishtwar | 12 | 12 | 100.00 |
| 6 | Poonch | 31 | 31 | 100.00 |
| 7 | Rajouri | 70 | 70 | 100.00 |
| 8 | Reasi | 38 | 38 | 100.00 |
| 9 | Samba | 70 | 70 | 100.00 |
| 10 | Srinagar | 6 | 6 | 100.00 |
| 11 | Udhampur | 21 | 21 | 100.00 |
| 12 | Ramban | 45 | 45 | 100.00 |
| 13 | Shopian | 59 | 59 | 100.00 |
| 14 | Jammu | 644 | 642 | 99.69 |
| 15 | Ganderbal | 136 | 134 | 98.53 |
| 16 | Kulgam | 124 | 121 | 97.58 |
| 17 | Budgam | 128 | 107 | 83.59 |
| 18 | Bandipore | 108 | 87 | 80.56 |
| 19 | Kupwara | 154 | 108 | 70.13 |
| 20 | Pulwama | 183 | 94 | 51.37 |



**DGGI : Dashboard Drill Down Report**

**Sector: Social Welfare and Development**
**Indicator: Off-take of Grains (In Tones)**
**Source of Data: Assistant Director, FCS & CA**
**Month/Year:01/2024**

| S No | District | Lifted out of Sanctioned Quantity under TPDS (Tons) | Distributed under TPDS (Tons) | % Achievement |
|---|---|---|---|---|
| 1 | Bandipore | 1333.42 | 2852.24 | 213.90 |
| 2 | Ganderbal | 934.07 | 1857.88 | 198.90 |
| 3 | Kupwara | 4019.60 | 4019.60 | 100.00 |
| 4 | Srinagar | 5288.30 | 5288.30 | 100.00 |
| 5 | Shopian | 3969.95 | 3890.57 | 98.00 |
| 6 | Budgam | 3882.00 | 3779.00 | 97.35 |
| 7 | Rajouri | 3773.10 | 3655.80 | 96.89 |
| 8 | Kulgam | 1916.04 | 1852.74 | 96.70 |
| 9 | Anantnag | 5161.22 | 4981.10 | 96.51 |
| 10 | Ramban | 954.58 | 911.71 | 95.51 |
| 11 | Kishtwar | 1130.35 | 1073.27 | 94.95 |
| 12 | Udhampur | 2041.02 | 1931.50 | 94.63 |
| 13 | Baramulla | 7799.21 | 7278.42 | 93.32 |
| 14 | Poonch | 2166.77 | 1988.31 | 91.76 |
| 15 | Doda | 1878.50 | 1648.75 | 87.77 |
| 16 | Reasi | 1573.08 | 1317.47 | 83.75 |
| 17 | Jammu | 5630.06 | 4671.17 | 82.97 |
| 18 | Samba | 1429.99 | 1143.86 | 79.99 |
| 19 | Kathua | 2839.73 | 2241.61 | 78.94 |
| 20 | Pulwama | 6125.18 | 3227.63 | 52.69 |




**Note: In District Bandipora & Ganderbal, distribution exceeded lifted quantity during currernt month due to dumping of previous months quota for snow bound areas.**

**DGGI : Dashboard Drill Down Report**

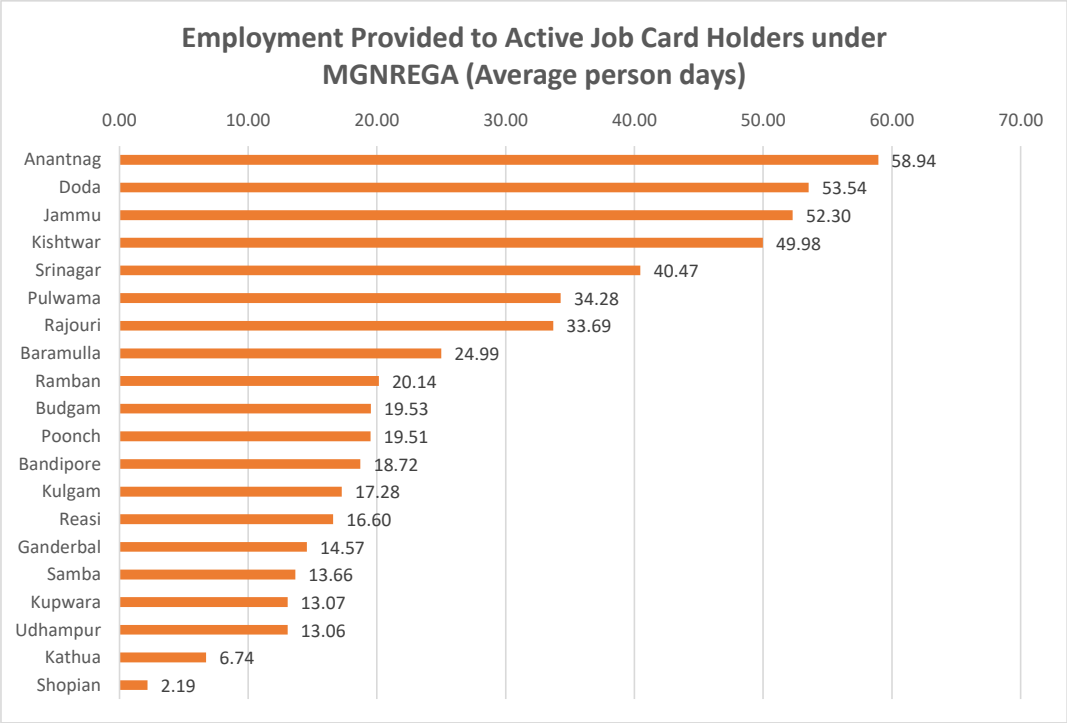
**Sector: Social Welfare and Development**

**Indicator: Employment Provided to Active Job Card Holders under MGNREGA**

**Source of Data: Assistant Commissioner Development**

**Month/Year:01/2024**

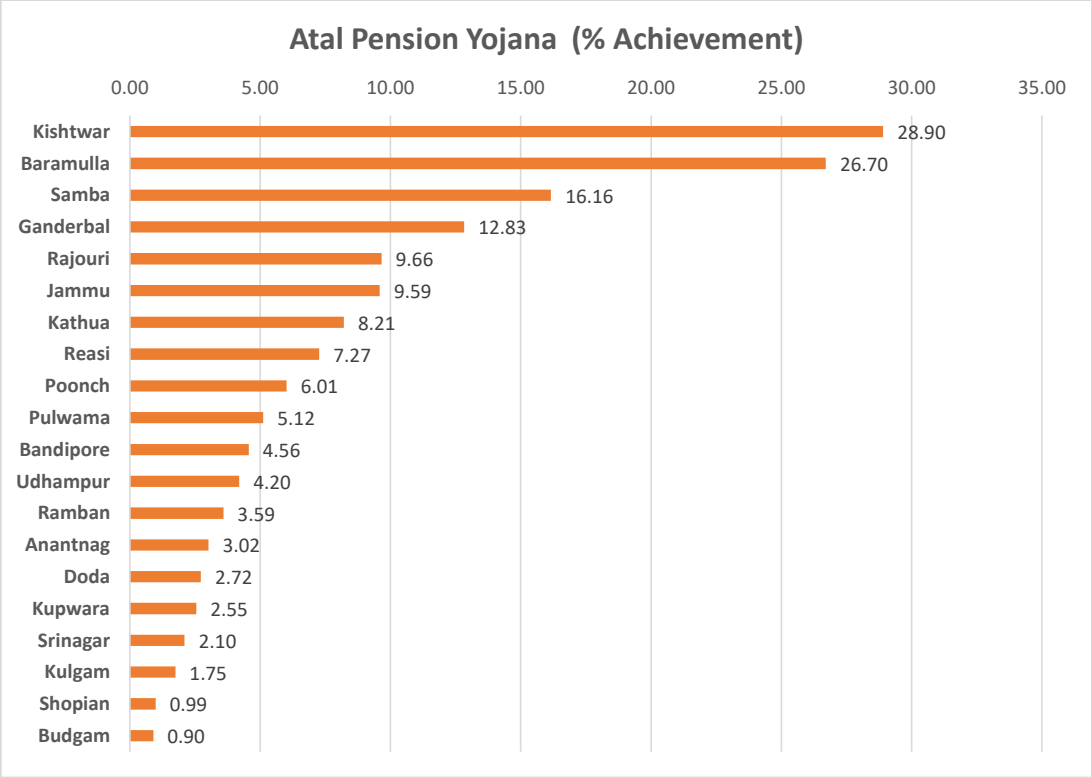
| S No | District | Registered Active Job Card Holders During Current Month | Total number of Person-Days as Employment Provided During Current Month | Average Person Days Provided per active Job Card Holder |
|---|---|---|---|---|
| 1 | Anantnag | 4062 | 239418 | 58.94 |
| 2 | Doda | 15921 | 852404 | 53.54 |
| 3 | Jammu | 1911 | 99950 | 52.30 |
| 4 | Kishtwar | 15871 | 793240 | 49.98 |
| 5 | Srinagar | 297 | 12033 | 40.47 |
| 6 | Pulwama | 1792 | 61423 | 34.28 |
| 7 | Rajouri | 12174 | 410090 | 33.69 |
| 8 | Baramulla | 5463 | 136513 | 24.99 |
| 9 | Ramban | 4691 | 94485 | 20.14 |
| 10 | Budgam | 12066 | 235627 | 19.53 |
| 11 | Poonch | 16808 | 327924 | 19.51 |
| 12 | Bandipore | 3585 | 67106 | 18.72 |
| 13 | Kulgam | 11253 | 194399 | 17.28 |
| 14 | Reasi | 10762 | 178655 | 16.60 |
| 15 | Ganderbal | 4687 | 68280 | 14.57 |
| 16 | Samba | 974 | 13304 | 13.66 |
| 17 | Kupwara | 15632 | 204271 | 13.07 |
| 18 | Udhampur | 6300 | 82265 | 13.06 |
| 19 | Kathua | 24639 | 166075 | 6.74 |
| 20 | Shopian | 104 | 7280 | 2.19 |



**DGGI : Dashboard Drill Down Report**

**Sector: Social Welfare and Development**
**Indicator: Atal Pension Yojana**
**Source of Data: Lead District Manager**
**Month/Year:01/2024**

| S No | District | Eligible Beneficiaries | Covered upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Kishtwar | 35519 | 10266 | 28.90 |
| 2 | Baramulla | 34017 | 9083 | 26.70 |
| 3 | Samba | 102600 | 16580 | 16.16 |
| 4 | Ganderbal | 25145 | 3227 | 12.83 |
| 5 | Rajouri | 204326 | 19728 | 9.66 |
| 6 | Jammu | 627615 | 60159 | 9.59 |
| 7 | Kathua | 225367 | 18507 | 8.21 |
| 8 | Reasi | 75520 | 5491 | 7.27 |
| 9 | Poonch | 101275 | 6088 | 6.01 |
| 10 | Pulwama | 110000 | 5630 | 5.12 |
| 11 | Bandipore | 151695 | 6915 | 4.56 |
| 12 | Udhampur | 187113 | 7856 | 4.20 |
| 13 | Ramban | 83864 | 3011 | 3.59 |
| 14 | Anantnag | 336896 | 10158 | 3.02 |
| 15 | Doda | 154782 | 4204 | 2.72 |
| 16 | Kupwara | 300732 | 7663 | 2.55 |
| 17 | Srinagar | 489431 | 10261 | 2.10 |
| 18 | Kulgam | 147823 | 2590 | 1.75 |
| 19 | Shopian | 88533 | 877 | 0.99 |
| 20 | Budgam | 254863 | 2292 | 0.90 |



**DGGI : Dashboard Drill Down Report**

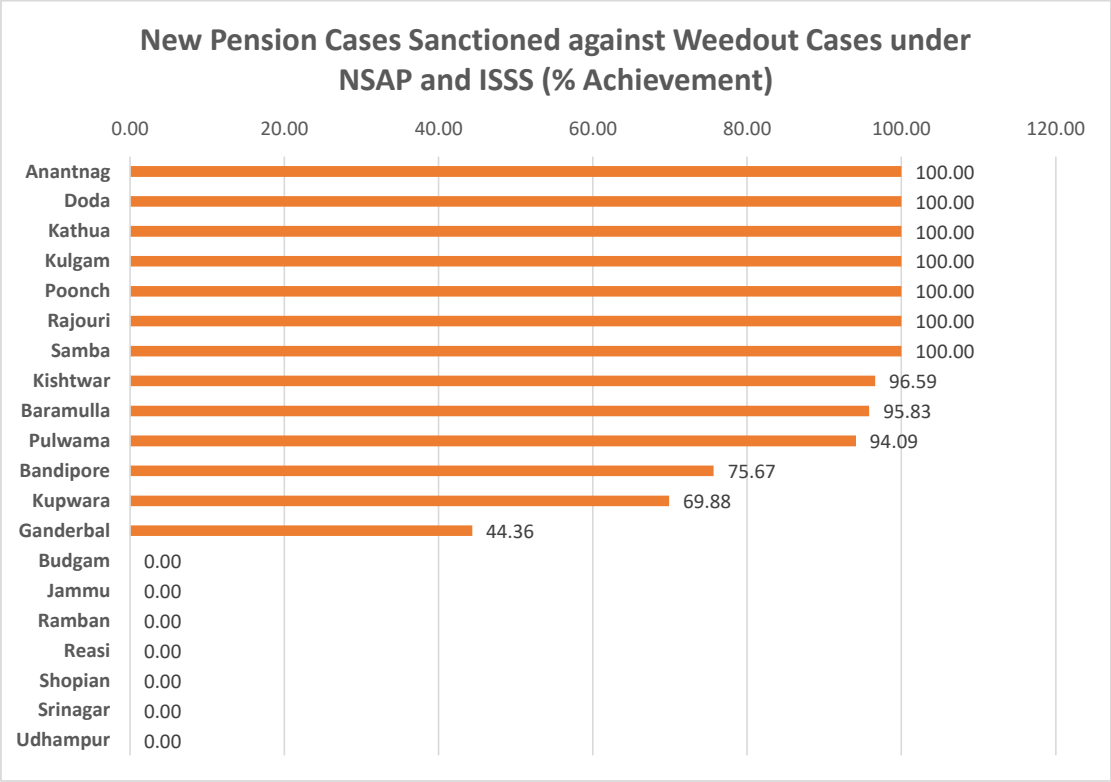
**Sector: Social Welfare and Development**

**Indicator: New Pension Cases Sanctioned against Weedout Cases under NSAP and ISSS**

**Source of Data: District Social Welfare Officer**

**Month/Year:01/2024**

| S No | District | Identified Upto Current Month | Sanctioned Upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Anantnag | 9287 | 9287 | 100.00 |
| 2 | Doda | 1840 | 1840 | 100.00 |
| 3 | Kathua | 374 | 374 | 100.00 |
| 4 | Kulgam | 3437 | 3437 | 100.00 |
| 5 | Poonch | 40260 | 40260 | 100.00 |
| 6 | Rajouri | 550 | 550 | 100.00 |
| 7 | Samba | 261 | 261 | 100.00 |
| 8 | Kishtwar | 3840 | 3709 | 96.59 |
| 9 | Baramulla | 1774 | 1700 | 95.83 |
| 10 | Pulwama | 6005 | 5650 | 94.09 |
| 11 | Bandipore | 4308 | 3260 | 75.67 |
| 12 | Kupwara | 6959 | 4863 | 69.88 |
| 13 | Ganderbal | 913 | 405 | 44.36 |
| 14 | Budgam | 0 | 0 | 0.00 |
| 15 | Jammu | 79 | 0 | 0.00 |
| 16 | Ramban | 542 | 0 | 0.00 |
| 17 | Reasi | 0 | 0 | 0.00 |
| 18 | Shopian | 0 | 0 | 0.00 |
| 19 | Srinagar | 0 | 0 | 0.00 |
| 20 | Udhampur | 0 | 0 | 0.00 |




**Note: Low/Zero progress in r/o some Districts is reportedly, due to switching to NSAP Portal**

**DGGI : Dashboard Drill Down Report**

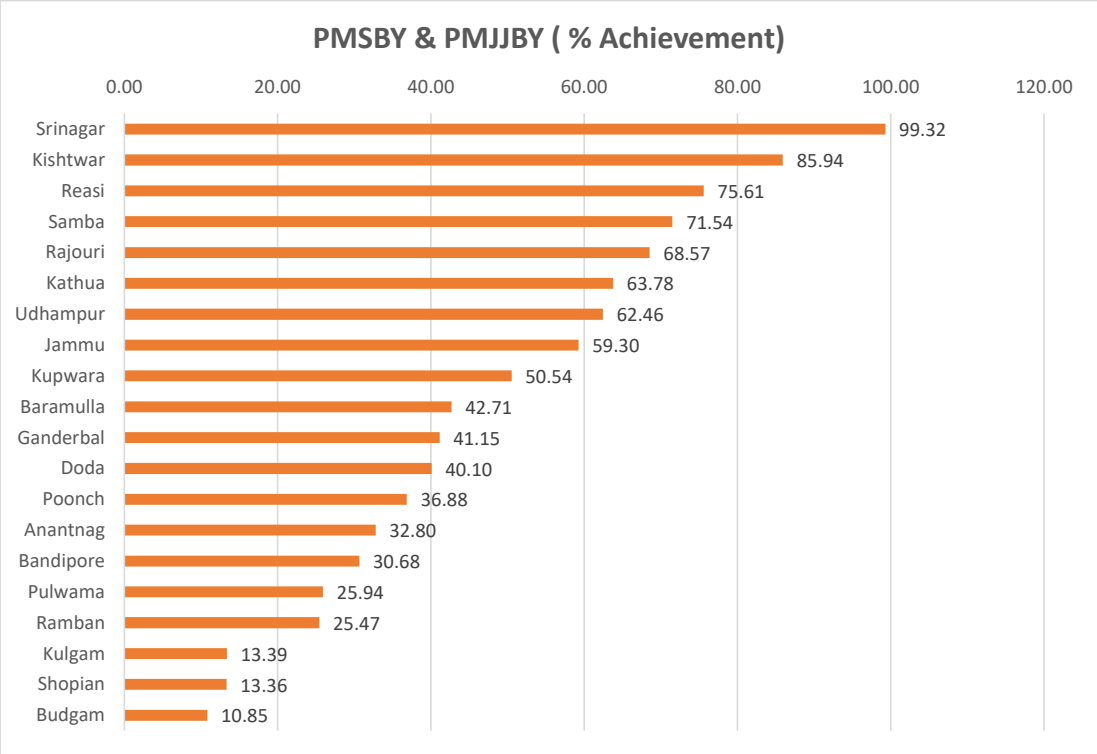
**Sector: Social Welfare and Development**

**Indicator: PMSBY & PMJJBY**

**Source of Data: Lead District Manager**

**Month/Year:01/2024**

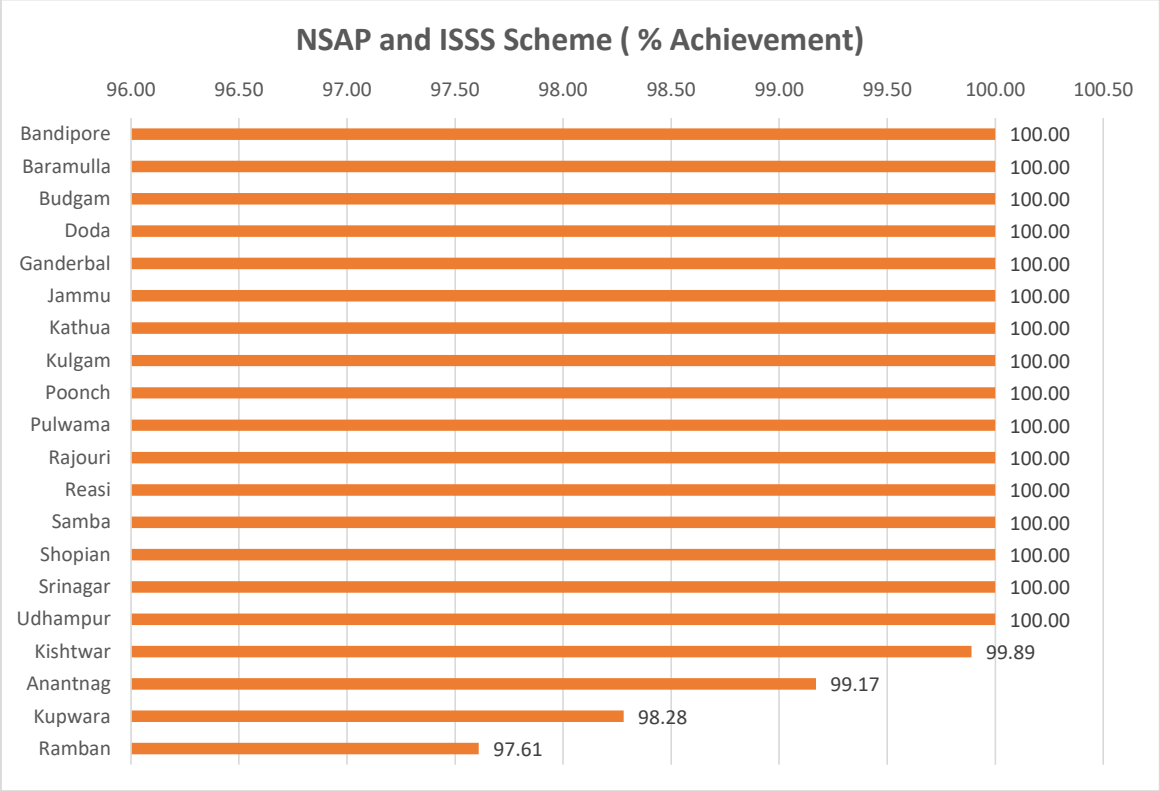
| S No | District | Eligible Beneficiaries | Covered upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Srinagar | 173040 | 171866 | 99.32 |
| 2 | Kishtwar | 80000 | 68751 | 85.94 |
| 3 | Reasi | 167533 | 126669 | 75.61 |
| 4 | Samba | 203162 | 145352 | 71.54 |
| 5 | Rajouri | 329892 | 226195 | 68.57 |
| 6 | Kathua | 372774 | 237762 | 63.78 |
| 7 | Udhampur | 328084 | 204906 | 62.46 |
| 8 | Jammu | 1013334 | 600924 | 59.30 |
| 9 | Kupwara | 423790 | 214166 | 50.54 |
| 10 | Baramulla | 574048 | 245189 | 42.71 |
| 11 | Ganderbal | 148549 | 61135 | 41.15 |
| 12 | Doda | 226515 | 90834 | 40.10 |
| 13 | Poonch | 207352 | 76477 | 36.88 |
| 14 | Anantnag | 573464 | 188082 | 32.80 |
| 15 | Bandipore | 219784 | 67439 | 30.68 |
| 16 | Pulwama | 155173 | 40250 | 25.94 |
| 17 | Ramban | 135100 | 34412 | 25.47 |
| 18 | Kulgam | 246687 | 33021 | 13.39 |
| 19 | Shopian | 144534 | 19313 | 13.36 |
| 20 | Budgam | 385176 | 41799 | 10.85 |



**DGGI : Dashboard Drill Down Report**

**Sector: Social Welfare and Development**
**Indicator: NSAP and ISSS Scheme**
**Source of Data: District Social Welfare Officer**
**Month/Year:01/2024**

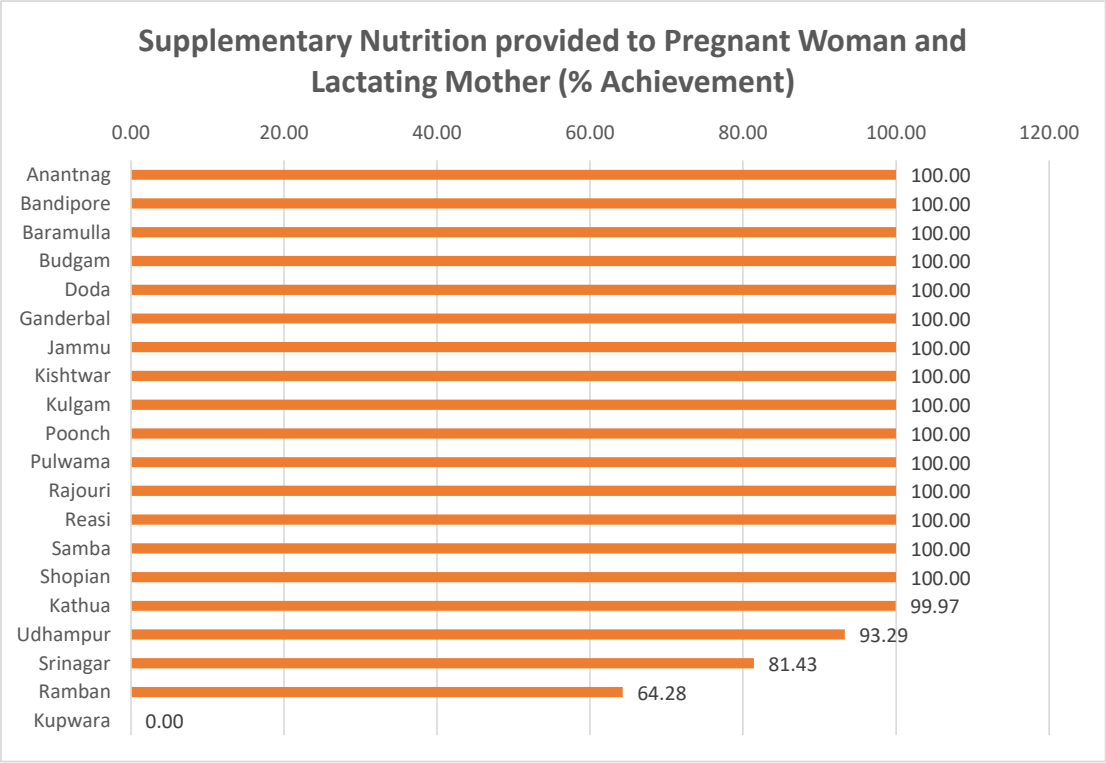
| S No | District | Eligible Beneficiaries | Covered upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Bandipore | 30427 | 30427 | 100.00 |
| 2 | Baramulla | 76290 | 76290 | 100.00 |
| 3 | Budgam | 63672 | 63672 | 100.00 |
| 4 | Doda | 38340 | 38340 | 100.00 |
| 5 | Ganderbal | 34213 | 34213 | 100.00 |
| 6 | Jammu | 82362 | 82362 | 100.00 |
| 7 | Kathua | 46508 | 46508 | 100.00 |
| 8 | Kulgam | 32215 | 32215 | 100.00 |
| 9 | Poonch | 59540 | 59540 | 100.00 |
| 10 | Pulwama | 42787 | 42787 | 100.00 |
| 11 | Rajouri | 62408 | 62408 | 100.00 |
| 12 | Reasi | 20903 | 20903 | 100.00 |
| 13 | Samba | 21096 | 21096 | 100.00 |
| 14 | Shopian | 11150 | 11150 | 100.00 |
| 15 | Srinagar | 50518 | 50518 | 100.00 |
| 16 | Udhampur | 31863 | 31863 | 100.00 |
| 17 | Kishtwar | 22695 | 22671 | 99.89 |
| 18 | Anantnag | 92520 | 91750 | 99.17 |
| 19 | Kupwara | 76010 | 74704 | 98.28 |
| 20 | Ramban | 22590 | 22049 | 97.61 |



**DGGI : Dashboard Drill Down Report**

**Sector: Social Welfare and Development**
**Indicator: Supplementary Nutrition provided to Pregnant Woman and Lactating Mother**
**Source of Data: Project Officer, ICDS**
**Month/Year:01/2024**

| S No | District | Total Preganant Woman Registered | Supplementary Nutrition Provided | % Achievement |
|---|---|---|---|---|
| 1 | Anantnag | 32642 | 32642 | 100.00 |
| 2 | Bandipore | 4169 | 4169 | 100.00 |
| 3 | Baramulla | 17100 | 17100 | 100.00 |
| 4 | Budgam | 7390 | 7390 | 100.00 |
| 5 | Doda | 2734 | 2734 | 100.00 |
| 6 | Ganderbal | 2502 | 2502 | 100.00 |
| 7 | Jammu | 9304 | 9304 | 100.00 |
| 8 | Kishtwar | 1934 | 1934 | 100.00 |
| 9 | Kulgam | 3390 | 3390 | 100.00 |
| 10 | Poonch | 7250 | 7250 | 100.00 |
| 11 | Pulwama | 7119 | 7119 | 100.00 |
| 12 | Rajouri | 3897 | 3897 | 100.00 |
| 13 | Reasi | 1939 | 1939 | 100.00 |
| 14 | Samba | 2711 | 2711 | 100.00 |
| 15 | Shopian | 2319 | 2319 | 100.00 |
| 16 | Kathua | 7874 | 7872 | 99.97 |
| 17 | Udhampur | 6080 | 5672 | 93.29 |
| 18 | Srinagar | 3075 | 2504 | 81.43 |
| 19 | Ramban | 3284 | 2111 | 64.28 |
| 20 | Kupwara | 5673 | 0 | 0.00 |



**DGGI : Dashboard Drill Down Report**

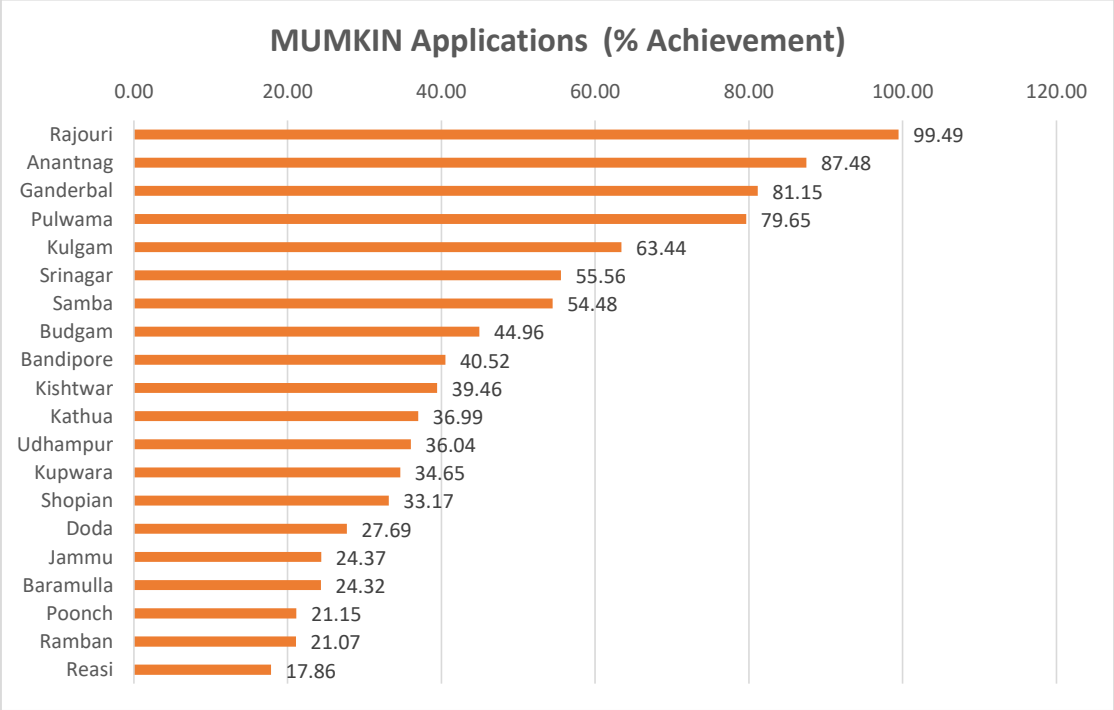
**Sector: Social Welfare and Development**

**Indicator: MUMKIN Applications**

**Source of Data: Assistant Director, Employment**

**Month/Year:01/2024**

| S No | District | Total Applications | Cases Disbursed upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Rajouri | 591 | 588 | 99.49 |
| 2 | Anantnag | 543 | 475 | 87.48 |
| 3 | Ganderbal | 451 | 366 | 81.15 |
| 4 | Pulwama | 403 | 321 | 79.65 |
| 5 | Kulgam | 610 | 387 | 63.44 |
| 6 | Srinagar | 450 | 250 | 55.56 |
| 7 | Samba | 413 | 225 | 54.48 |
| 8 | Budgam | 407 | 183 | 44.96 |
| 9 | Bandipore | 496 | 201 | 40.52 |
| 10 | Kishtwar | 441 | 174 | 39.46 |
| 11 | Kathua | 638 | 236 | 36.99 |
| 12 | Udhampur | 480 | 173 | 36.04 |
| 13 | Kupwara | 909 | 315 | 34.65 |
| 14 | Shopian | 413 | 137 | 33.17 |
| 15 | Doda | 585 | 162 | 27.69 |
| 16 | Jammu | 439 | 107 | 24.37 |
| 17 | Baramulla | 625 | 152 | 24.32 |
| 18 | Poonch | 922 | 195 | 21.15 |
| 19 | Ramban | 840 | 177 | 21.07 |
| 20 | Reasi | 560 | 100 | 17.86 |



**DGGI : Dashboard Drill Down Report**

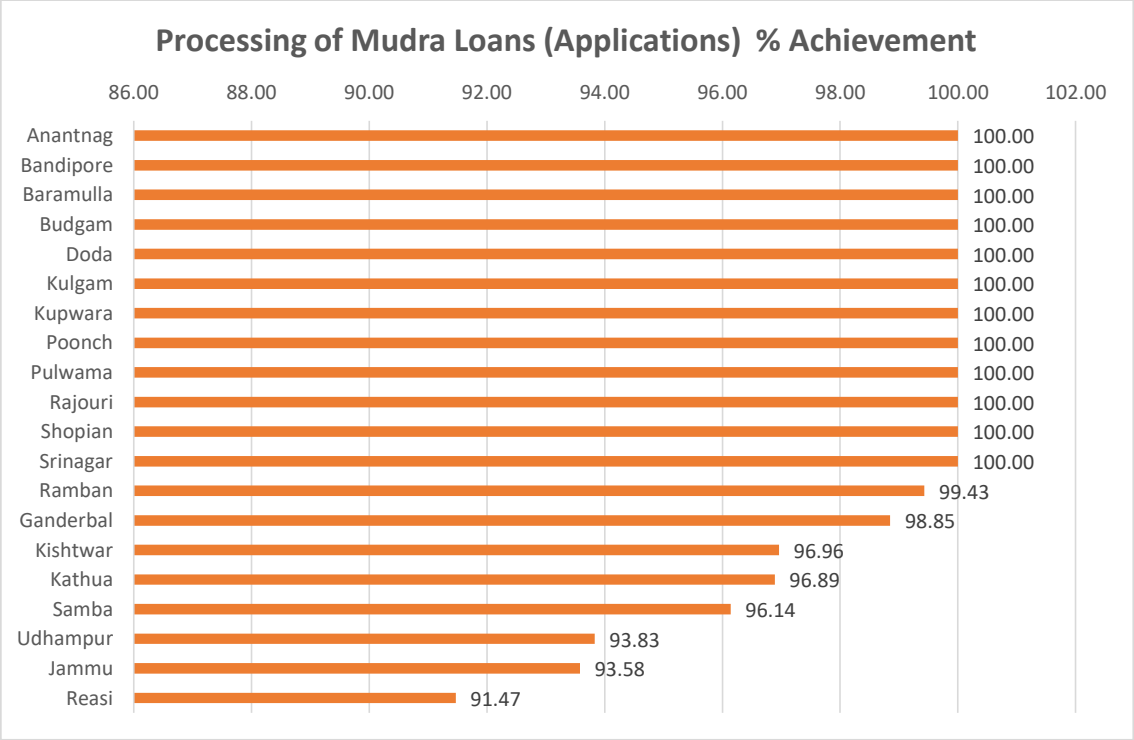
**Sector: Financial Inclusion**

**Indicator: Processing of Mudra Loans (Applications)**

**Source of Data: Lead District Manager**

**Month/Year:01/2024**

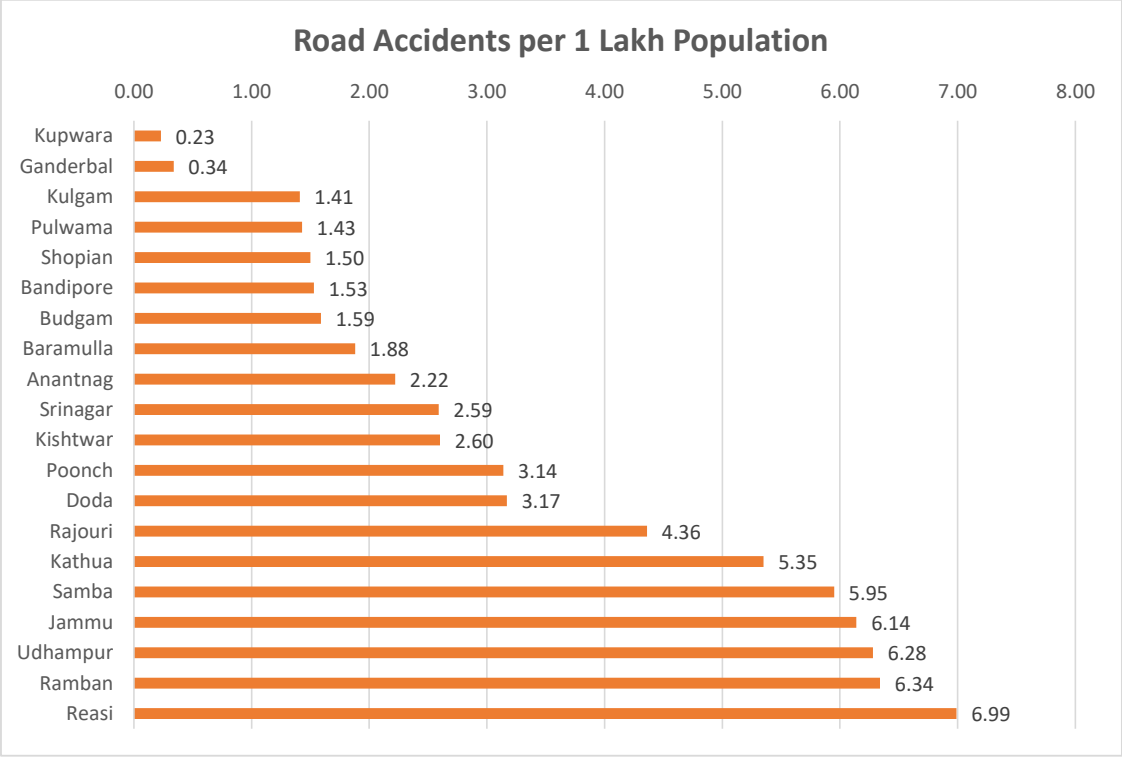
| S No | District | Received | Approved | % Achievement |
|---|---|---|---|---|
| 1 | Anantnag | 1238 | 1238 | 100.00 |
| 2 | Bandipore | 450 | 450 | 100.00 |
| 3 | Baramulla | 2723 | 2723 | 100.00 |
| 4 | Budgam | 1046 | 1046 | 100.00 |
| 5 | Doda | 581 | 581 | 100.00 |
| 6 | Kulgam | 85 | 85 | 100.00 |
| 7 | Kupwara | 1047 | 1047 | 100.00 |
| 8 | Poonch | 376 | 376 | 100.00 |
| 9 | Pulwama | 37 | 37 | 100.00 |
| 10 | Rajouri | 234 | 234 | 100.00 |
| 11 | Shopian | 11 | 11 | 100.00 |
| 12 | Srinagar | 241 | 241 | 100.00 |
| 13 | Ramban | 175 | 174 | 99.43 |
| 14 | Ganderbal | 7133 | 7051 | 98.85 |
| 15 | Kishtwar | 362 | 351 | 96.96 |
| 16 | Kathua | 289 | 280 | 96.89 |
| 17 | Samba | 414 | 398 | 96.14 |
| 18 | Udhampur | 81 | 76 | 93.83 |
| 19 | Jammu | 1964 | 1838 | 93.58 |
| 20 | Reasi | 387 | 354 | 91.47 |



**DGGI : Dashboard Drill Down Report**

**Sector: Legal Empowerment and Public Safety**
**Indicator: Road Accidents per 1 Lakh Population**
**Source of Data: Senior Superintendent of Police**
**Month/Year:01/2024**

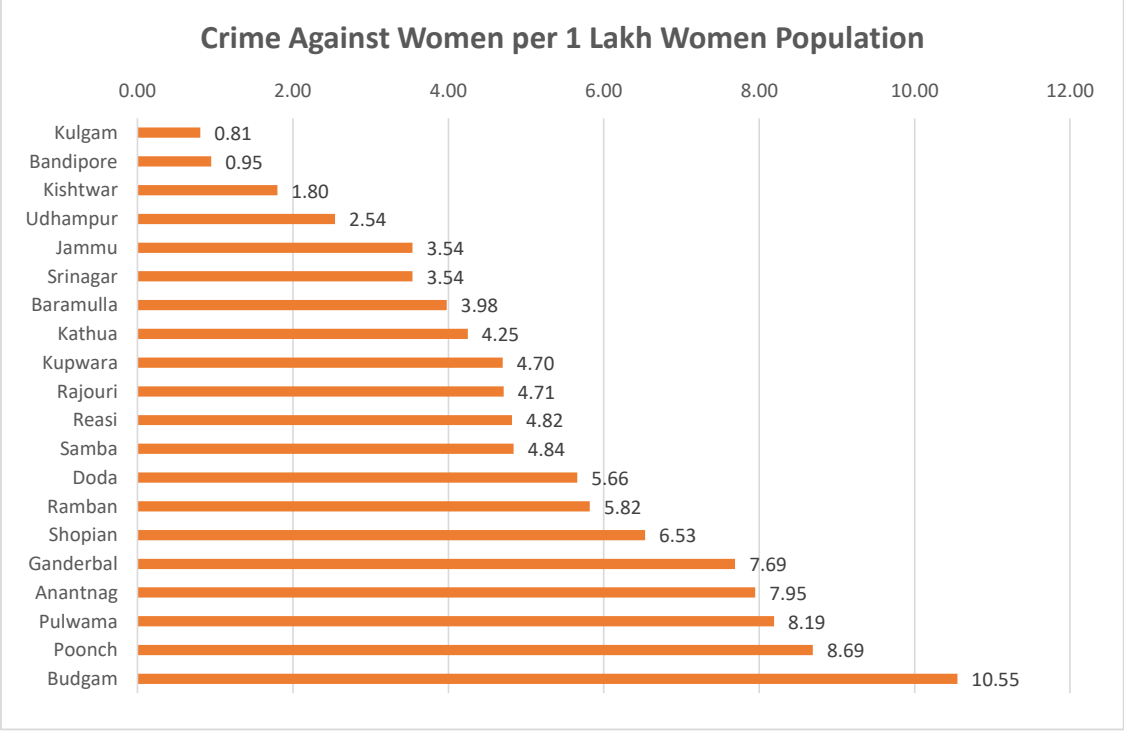
| S No | District | Total Population of District | Road Accidents in Current Month | Road Accidents per 1 Lac Population |
|---|---|---|---|---|
| 1 | Kupwara | 870354 | 2 | 0.23 |
| 2 | Ganderbal | 297446 | 1 | 0.34 |
| 3 | Kulgam | 424483 | 6 | 1.41 |
| 4 | Pulwama | 560440 | 8 | 1.43 |
| 5 | Shopian | 266215 | 4 | 1.50 |
| 6 | Bandipore | 392232 | 6 | 1.53 |
| 7 | Budgam | 753745 | 12 | 1.59 |
| 8 | Baramulla | 1008039 | 19 | 1.88 |
| 9 | Anantnag | 1078692 | 24 | 2.22 |
| 10 | Srinagar | 1236829 | 32 | 2.59 |
| 11 | Kishtwar | 230696 | 6 | 2.60 |
| 12 | Poonch | 476835 | 15 | 3.14 |
| 13 | Doda | 409936 | 13 | 3.17 |
| 14 | Rajouri | 642415 | 28 | 4.36 |
| 15 | Kathua | 616435 | 33 | 5.35 |
| 16 | Samba | 318898 | 19 | 5.95 |
| 17 | Jammu | 1529958 | 94 | 6.14 |
| 18 | Udhampur | 557689 | 35 | 6.28 |
| 19 | Ramban | 283713 | 18 | 6.34 |
| 20 | Reasi | 314667 | 22 | 6.99 |



**DGGI : Dashboard Drill Down Report**

**Sector: Legal Empowerment and Public Safety**
**Indicator: Crime Against Women per 1 Lakh Women Population**
**Source of Data: Senior Superintendent of Police**
**Month/Year:01/2024**

| S No | District | Women Population Of District | Crime Registered Against Women in Current Month | Crime Against Per 1 Lac women |
|---|---|---|---|---|
| 1 | Kulgam | 122777 | 1 | 0.81 |
| 2 | Bandipore | 105546 | 1 | 0.95 |
| 3 | Kishtwar | 110531 | 2 | 1.80 |
| 4 | Udhampur | 157236 | 4 | 2.54 |
| 5 | Jammu | 508520 | 18 | 3.54 |
| 6 | Srinagar | 395013 | 14 | 3.54 |
| 7 | Baramulla | 275898 | 11 | 3.98 |
| 8 | Kathua | 188150 | 8 | 4.25 |
| 9 | Kupwara | 191605 | 9 | 4.70 |
| 10 | Rajouri | 297064 | 14 | 4.71 |
| 11 | Reasi | 82972 | 4 | 4.82 |
| 12 | Samba | 103220 | 5 | 4.84 |
| 13 | Doda | 123735 | 7 | 5.66 |
| 14 | Ramban | 68698 | 4 | 5.82 |
| 15 | Shopian | 76541 | 5 | 6.53 |
| 16 | Ganderbal | 7835 | 6 | 7.69 |
| 17 | Anantnag | 289161 | 23 | 7.95 |
| 18 | Pulwama | 158622 | 13 | 8.19 |
| 19 | Poonch | 126480 | 11 | 8.69 |
| 20 | Budgam | 189494 | 20 | 10.55 |



**DGGI : Dashboard Drill Down Report**

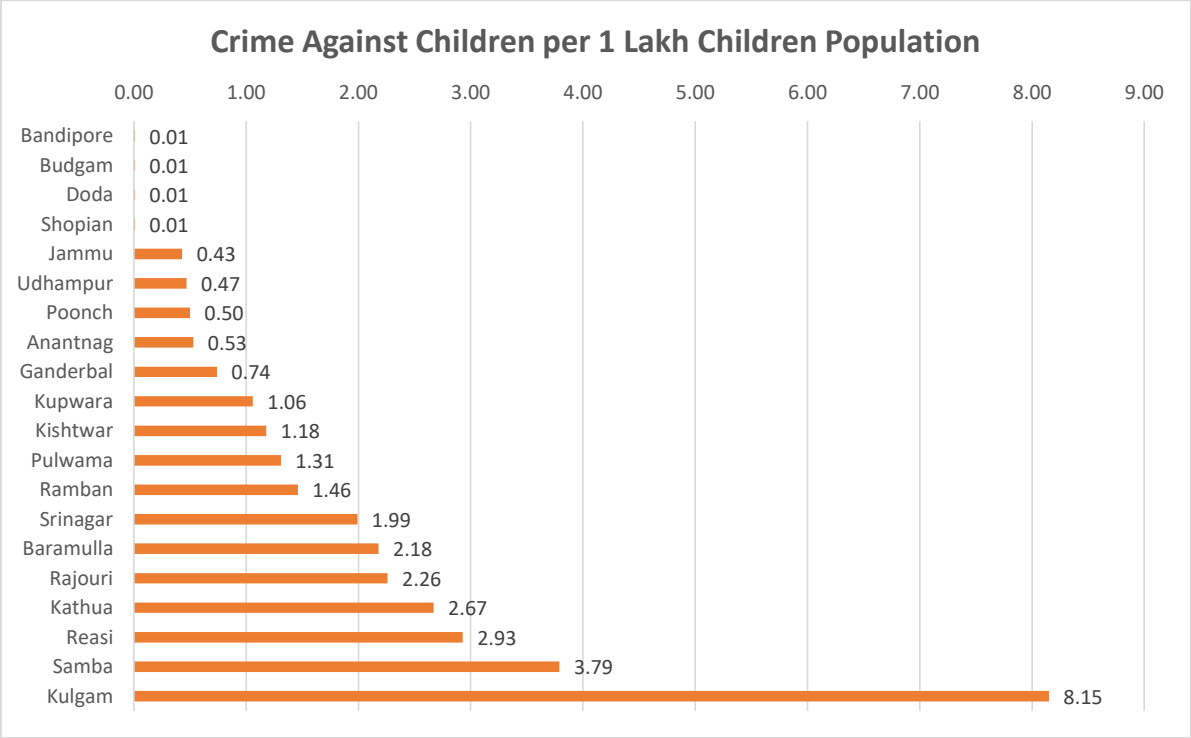
**Sector: Legal Empowerment and Public Safety**

**Indicator: Crime Against Children per 1 Lakh Children Population**

**Source of Data: Senior Superintendent of Police**

**Month/Year:01/2024**

| S No | District | Children Population Of District | Crime Registered Against Children in Current Month | Crime Against Per 1 Lac children |
|---|---|---|---|---|
| 1 | Bandipore | 165478 | 0 | 0.01 |
| 2 | Budgam | 372816 | 0 | 0.01 |
| 3 | Doda | 71240 | 0 | 0.01 |
| 4 | Shopian | 41547 | 0 | 0.01 |
| 5 | Jammu | 466594 | 2 | 0.43 |
| 6 | Udhampur | 214123 | 1 | 0.47 |
| 7 | Poonch | 197000 | 1 | 0.50 |
| 8 | Anantnag | 375692 | 2 | 0.53 |
| 9 | Ganderbal | 136036 | 1 | 0.74 |
| 10 | Kupwara | 188798 | 2 | 1.06 |
| 11 | Kishtwar | 84744 | 1 | 1.18 |
| 12 | Pulwama | 229185 | 3 | 1.31 |
| 13 | Ramban | 136270 | 2 | 1.46 |
| 14 | Srinagar | 402107 | 8 | 1.99 |
| 15 | Baramulla | 183423 | 4 | 2.18 |
| 16 | Rajouri | 266729 | 6 | 2.26 |
| 17 | Kathua | 224471 | 6 | 2.67 |
| 18 | Reasi | 136400 | 4 | 2.93 |
| 19 | Samba | 105483 | 4 | 3.79 |
| 20 | Kulgam | 147222 | 12 | 8.15 |



**DGGI : Dashboard Drill Down Report**

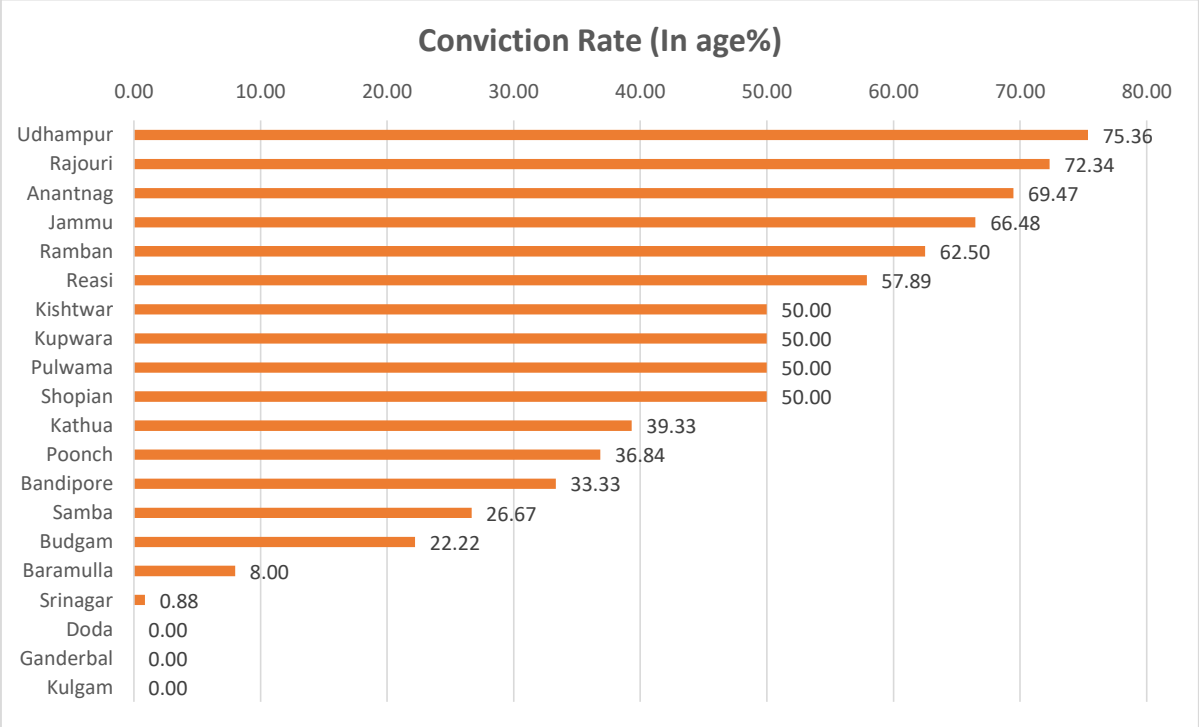
**Sector: Legal Empowerment and Public Safety**

**Indicator: Conviction Rate**

**Source of Data: Senior Superintendent of Police**

**Month/Year:01/2024**

| S No | District | Trials Completed in Current Month | Cases Convicted in Current Month | %age of cases convicted |
|---|---|---|---|---|
| 1 | Udhampur | 69 | 52 | 75.36 |
| 2 | Rajouri | 94 | 68 | 72.34 |
| 3 | Anantnag | 1130 | 785 | 69.47 |
| 4 | Jammu | 361 | 240 | 66.48 |
| 5 | Ramban | 40 | 25 | 62.50 |
| 6 | Reasi | 38 | 22 | 57.89 |
| 7 | Kishtwar | 4 | 2 | 50.00 |
| 8 | Kupwara | 8 | 4 | 50.00 |
| 9 | Pulwama | 2 | 1 | 50.00 |
| 10 | Shopian | 2 | 1 | 50.00 |
| 11 | Kathua | 89 | 35 | 39.33 |
| 12 | Poonch | 38 | 14 | 36.84 |
| 13 | Bandipore | 3 | 1 | 33.33 |
| 14 | Samba | 30 | 8 | 26.67 |
| 15 | Budgam | 9 | 2 | 22.22 |
| 16 | Baramulla | 25 | 2 | 8.00 |
| 17 | Srinagar | 114 | 1 | 0.88 |
| 18 | Doda | 12 | 0 | 0.00 |
| 19 | Ganderbal | 0 | 0 | 0.00 |
| 20 | Kulgam | 0 | 0 | 0.00 |



**DGGI : Dashboard Drill Down Report**

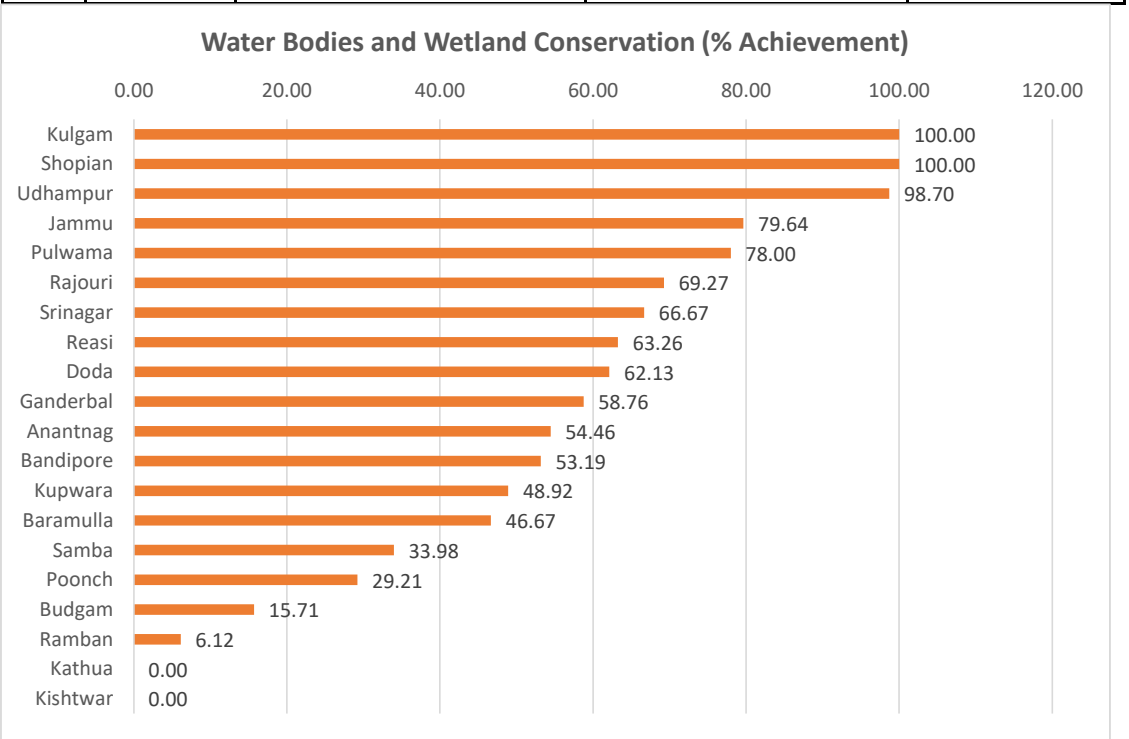
**Sector: Environment**

**Indicator: Water Bodies and Wetland Conservation**

**Source of Data: Assistant Commissioner Development**

**Month/Year:01/2024**

| S No | District | Identified For Renovation | Protected upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Kulgam | 222 | 222 | 100.00 |
| 2 | Shopian | 20 | 20 | 100.00 |
| 3 | Udhampur | 154 | 152 | 98.70 |
| 4 | Jammu | 275 | 219 | 79.64 |
| 5 | Pulwama | 50 | 39 | 78.00 |
| 6 | Rajouri | 205 | 142 | 69.27 |
| 7 | Srinagar | 3 | 2 | 66.67 |
| 8 | Reasi | 1339 | 847 | 63.26 |
| 9 | Doda | 750 | 466 | 62.13 |
| 10 | Ganderbal | 177 | 104 | 58.76 |
| 11 | Anantnag | 224 | 122 | 54.46 |
| 12 | Bandipore | 47 | 25 | 53.19 |
| 13 | Kupwara | 323 | 158 | 48.92 |
| 14 | Baramulla | 15 | 7 | 46.67 |
| 15 | Samba | 259 | 88 | 33.98 |
| 16 | Poonch | 178 | 52 | 29.21 |
| 17 | Budgam | 70 | 11 | 15.71 |
| 18 | Ramban | 98 | 6 | 6.12 |
| 19 | Kathua | 145 | 0 | 0.00 |
| 20 | Kishtwar | 0 | 0 | 0.00 |



**DGGI : Dashboard Drill Down Report**

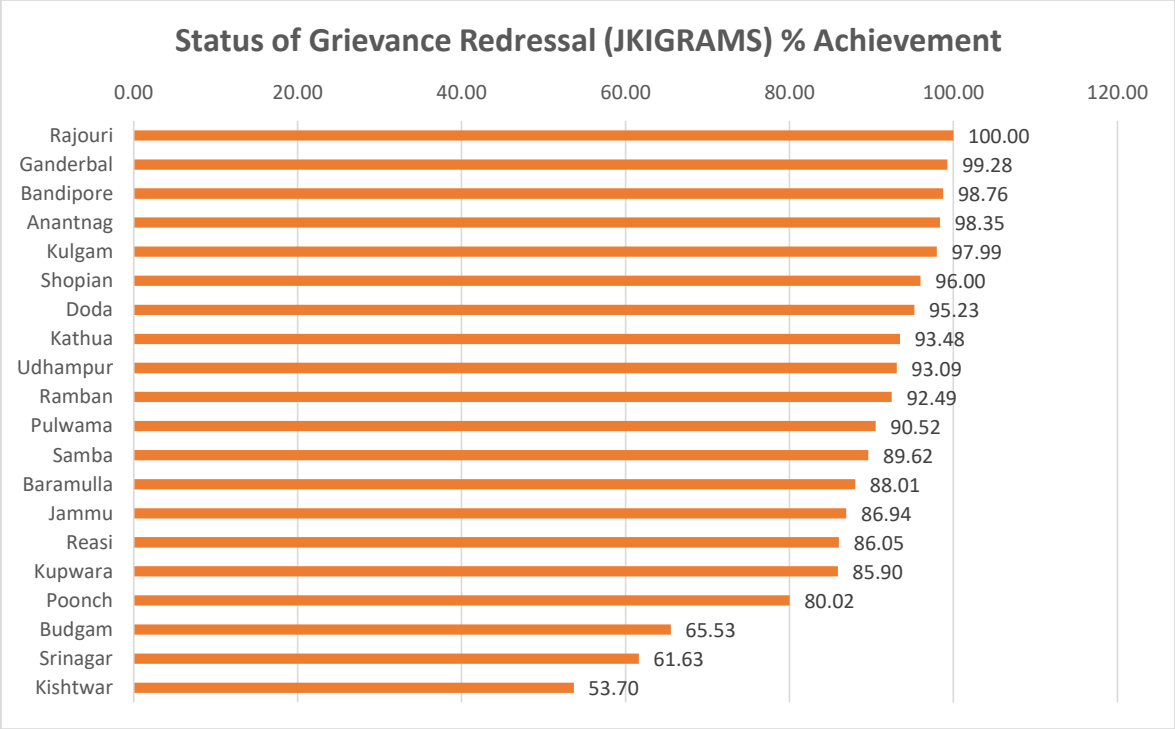
**Sector: Citizen Centric Governance**

**Indicator: Status of Grievance Redressal (JKIGRAMS)**

**Source of Data: Additional Deputy Commissioner**

**Month/Year:01/2024**

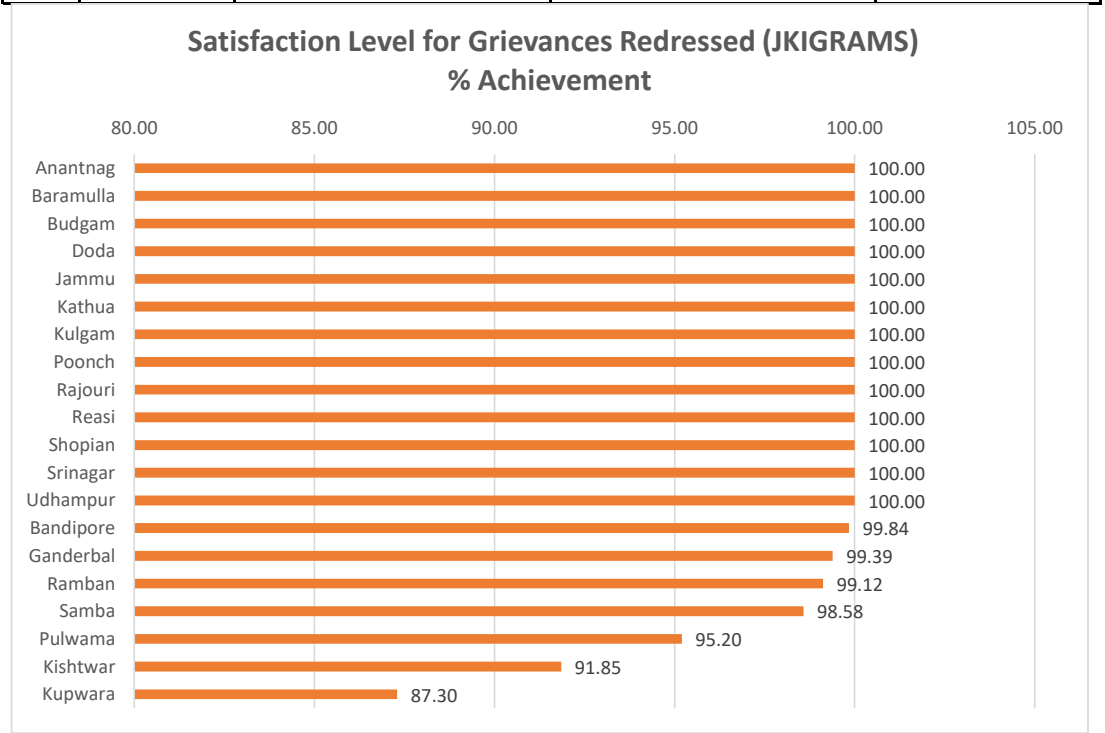
| S No | District | Registered upto Current Month | Redressed upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Rajouri | 1831 | 1831 | 100.00 |
| 2 | Ganderbal | 1660 | 1648 | 99.28 |
| 3 | Bandipore | 1943 | 1919 | 98.76 |
| 4 | Anantnag | 14737 | 14494 | 98.35 |
| 5 | Kulgam | 6461 | 6331 | 97.99 |
| 6 | Shopian | 1201 | 1153 | 96.00 |
| 7 | Doda | 1509 | 1437 | 95.23 |
| 8 | Kathua | 1734 | 1621 | 93.48 |
| 9 | Udhampur | 1302 | 1212 | 93.09 |
| 10 | Ramban | 985 | 911 | 92.49 |
| 11 | Pulwama | 2553 | 2311 | 90.52 |
| 12 | Samba | 1175 | 1053 | 89.62 |
| 13 | Baramulla | 4979 | 4382 | 88.01 |
| 14 | Jammu | 7558 | 6571 | 86.94 |
| 15 | Reasi | 681 | 586 | 86.05 |
| 16 | Kupwara | 3418 | 2936 | 85.90 |
| 17 | Poonch | 1031 | 825 | 80.02 |
| 18 | Budgam | 4572 | 2996 | 65.53 |
| 19 | Srinagar | 7837 | 4830 | 61.63 |
| 20 | Kishtwar | 663 | 356 | 53.70 |



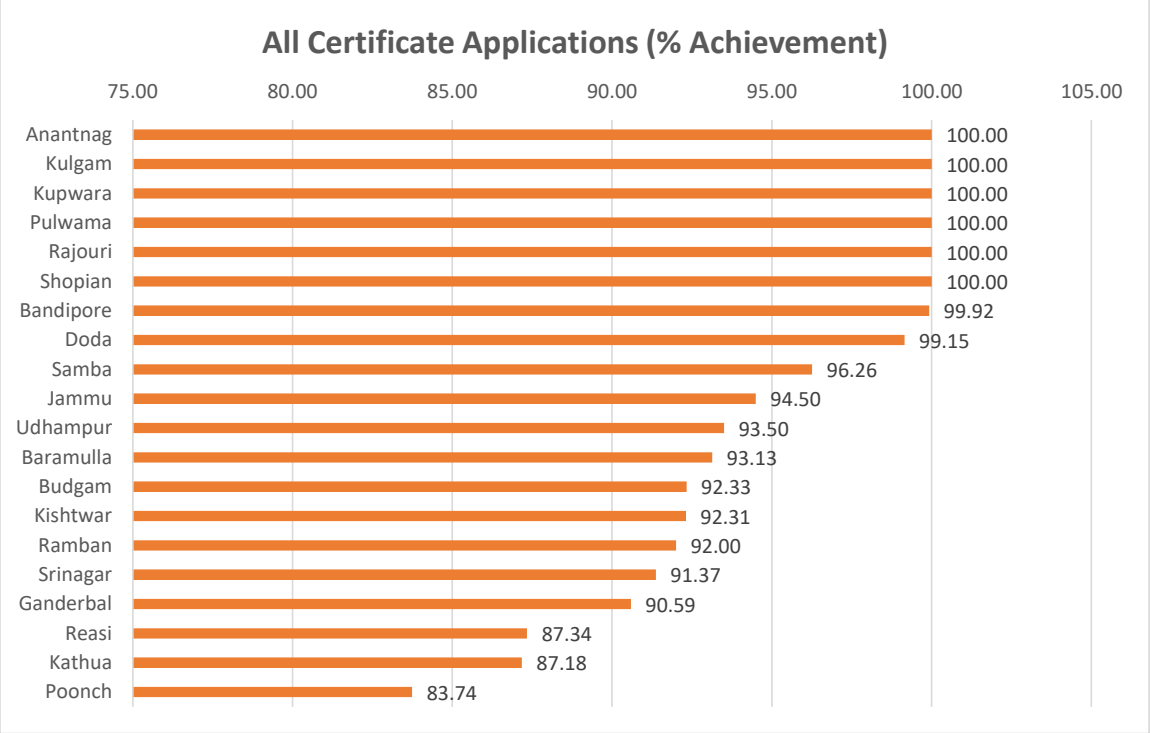
**DGGI : Dashboard Drill Down Report**

**Sector: Citizen Centric Governance**
**Indicator: Satisfaction Level for Grievances Redressed (JKIGRAMS)**
**Source of Data: Additional Deputy Commissioner**
**Month/Year:01/2024**

| S No | District | Redressed upto Current Month | Redressed with Satisfaction upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Anantnag | 14494 | 14494 | 100.00 |
| 2 | Baramulla | 4382 | 4382 | 100.00 |
| 3 | Budgam | 2996 | 2996 | 100.00 |
| 4 | Doda | 1437 | 1437 | 100.00 |
| 5 | Jammu | 6571 | 6571 | 100.00 |
| 6 | Kathua | 1621 | 1621 | 100.00 |
| 7 | Kulgam | 6331 | 6331 | 100.00 |
| 8 | Poonch | 825 | 825 | 100.00 |
| 9 | Rajouri | 1831 | 1831 | 100.00 |
| 10 | Reasi | 586 | 586 | 100.00 |
| 11 | Shopian | 1153 | 1153 | 100.00 |
| 12 | Srinagar | 4830 | 4830 | 100.00 |
| 13 | Udhampur | 1212 | 1212 | 100.00 |
| 14 | Bandipore | 1919 | 1916 | 99.84 |
| 15 | Ganderbal | 1648 | 1638 | 99.39 |
| 16 | Ramban | 911 | 903 | 99.12 |
| 17 | Samba | 1053 | 1038 | 98.58 |
| 18 | Pulwama | 2311 | 2200 | 95.20 |
| 19 | Kishtwar | 356 | 327 | 91.85 |
| 20 | Kupwara | 2936 | 2563 | 87.30 |



**DGGI : Dashboard Drill Down Report**

**Sector: Citizen Centric Governance**
**Indicator: All Certificate Applications**
**Source of Data: Assistant Commissioner Revenue**
**Month/Year:01/2024**

| S No | District | Received Upto Current Month | Certificates Issued Upto Current Month | % Achievement |
|---|---|---|---|---|
| 1 | Anantnag | 186177 | 186177 | 100.00 |
| 2 | Kulgam | 31422 | 31422 | 100.00 |
| 3 | Kupwara | 117430 | 117430 | 100.00 |
| 4 | Pulwama | 58408 | 58408 | 100.00 |
| 5 | Rajouri | 88678 | 88678 | 100.00 |
| 6 | Shopian | 55844 | 55844 | 100.00 |
| 7 | Bandipore | 76539 | 76481 | 99.92 |
| 8 | Doda | 52565 | 52119 | 99.15 |
| 9 | Samba | 39262 | 37795 | 96.26 |
| 10 | Jammu | 166487 | 157324 | 94.50 |
| 11 | Udhampur | 76532 | 71555 | 93.50 |
| 12 | Baramulla | 176288 | 164183 | 93.13 |
| 13 | Budgam | 89839 | 82948 | 92.33 |
| 14 | Kishtwar | 30858 | 28486 | 92.31 |
| 15 | Ramban | 44973 | 41375 | 92.00 |
| 16 | Srinagar | 102811 | 93937 | 91.37 |
| 17 | Ganderbal | 11931 | 10808 | 90.59 |
| 18 | Reasi | 43200 | 37733 | 87.34 |
| 19 | Kathua | 154588 | 134775 | 87.18 |
| 20 | Poonch | 46711 | 39117 | 83.74 |